

RESOLUTION NUMBER 2015 - R - 393

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2015-2016 BUDGET

**WHEREAS**, Marion County, Florida, established the Marion County Community Redevelopment Agency Board ("Agency") pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-14;

**WHEREAS**, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-15;

**WHEREAS**, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, FS and Section 189.418, FS., and Marion County Ordinance 2013-14;


**WHEREAS**, the SSCRA Trust Fund for Fiscal Year 2015-2016 is slated to receive a contribution from Marion County, Florida; and

**WHEREAS**, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), FS.; and


**WHEREAS**, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2015-2016 Budget is attached hereto as **Exhibit "A"**;

**NOW THEREFORE, BE IT RESOLVED** by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 15th Day of September, 2015, that the aforementioned Silver Springs CRA FY 2015-2016 Budget attached hereto as **Exhibit "A"** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners' Countywide Fiscal Year 2015-2016 Budget, pursuant to Section 189.016(5), FS.

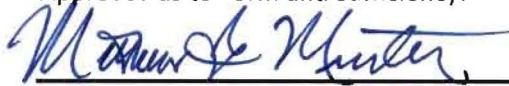
MARION COUNTY COMMUNITY REDEVELOPMENT  
AGENCY GOVERNING BOARD  
MARION COUNTY, FLORIDA

  
\_\_\_\_\_  
Stan McClain, Chairman

Attest:

  
\_\_\_\_\_  
David R. Ellspermann,  
Clerk to the Board of County Commissioners of  
Marion County, Florida

Approved as to Form and Sufficiency:

  
\_\_\_\_\_  
Matthew Minter,  
County Attorney

## EXHIBIT "A"

### Marion County CRA Agency Board Silver Springs CRA Trust Fund Fiscal Year 2015-2016 Budget (With Allocation Percentages)

#### BUDGETED INCOME

	Number	2015 Budget	
		Projected Budget*	% of 2015 Allocation
CRA Trust Fund (New FY Contribution)	170000	\$15,000	
CRA Trust Fund (Carry Forward, if any)**	172014	\$8,476	
Grants, etc.		\$0	
Other		\$0	
<b>TOTAL</b>		<b>\$23,476</b>	<b>100%</b>

#### BUDGETED EXPENSES

Professional Services	531109	\$5,500	23%
Travel & Per-Diem	540101	\$780	3%
Postage & Freight	542201	\$400	2%
Printing & Binding	547101	\$200	1%
Advertising	549201	\$500	2%
Other Current Charges (DEO Annual Fee)	549990	\$200	1%
Office Supplies	551101	\$120	1%
Operating Supplies	552108	\$300	1%
Books, Publications, & Subscriptions	554101	\$150	1%
Dues & Memberships (FRA)	554201	\$850	4%
Training & Education	555501	\$3,500	15%
Improvements Other than Buildings	563101	\$2,500	11%
2014 Projected Carryover ** Line Item Total =	\$10,976	\$8,476	0%
<b>TOTAL</b>		<b>\$23,476</b>	<b>100%</b>

\*Based on current MCBCC FY2015-2016 Budget Estimate.

\*\*Based on current/projected expenses for FY 2014-2015 to date.