

Marion County CRA Agency Board

Silver Springs CRA Trust Fund

Final FY 2014-2015 Budget

(With Allocation Percentages)

Silver Springs CRA Trust Fund Account 170000

| BUDGETED INCOME | | <i>3.19 mills</i> | <i>Percentage</i> |
|------------------------|--|-------------------|-------------------|
| CRA Trust Fund | | \$7,764.37 | |
| Grants, etc. | | \$0.00 | |
| Other | | \$0.00 | |
| TOTAL | | \$7,764.37 | 100.00% |

BUDGETED EXPENSES

Administration

| | | | |
|---|----------|-------------------|---------------|
| State of Florida DEO Annual Reporting Fee | \$175.00 | <i>set fee</i> | |
| Florida Redevelopment Assoc. Membership | \$245.00 | <i>set fee</i> | |
| CRA and/or FRA Education (Fee/Travel) | \$600.00 | | |
| SUB-TOTAL | | \$1,020.00 | 13.14% |

Print/copy, Postage, & Mailing

| | | | |
|------------------|----------|-----------------|--------------|
| Print/Copy | \$439.37 | | |
| Post/Mail | \$650.00 | | |
| SUB-TOTAL | | \$244.37 | 3.15% |

Professional Services

| | | | |
|------------------|------------|-------------------|----------------|
| Eng/Arch | \$6,000.00 | | |
| CRA | \$500.00 | | |
| SUB-TOTAL | | \$6,500.00 | 83.72% |
| TOTAL | | \$7,764.37 | 100.00% |