2024/2025 - 2028/2029

MARION COUNTY STORMWATER IMPLEMENTATION PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

HELLE STONE, CHAIRMAN

SIP2025

Date May 21, 2024

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MARION COUNTY BOARD OF COUNTY COMMISSIONERS 601 SE 25th AVENUE OCALA, FLORIDA 34471

Commissioner Michelle Stone, Chairman District 5

Commissioner Kathy Bryant, Vice Chairman District 2

> Commissioner Craig Curry District 1

Commissioner Matt McClain District 3

Commissioner Carl Zalak, III District 4

SUMMARY

The Marion County Office of the County Engineer's Stormwater Section manages various stormwater management initiatives, including a specifically funded effort to protect and preserve our water resources by preventing harmful pollutants from being washed into local waterbodies or down sinkholes by stormwater runoff. Stormwater quality goals will be achieved through the implementation of best management practices (BMPs) under each of the minimum control measures outlined in the County's Phase II National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Generic Permit. In addition, BMPs to address flood and drainage issues affecting the transportation network are incorporated into the prioritization process. Funding of these goals is achieved through a Non-Ad Valorem assessment on properties within unincorporated portions of the County.

This Stormwater Implementation Program (SIP) is a planning tool. The SIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The SIP includes both structural and non-structural projects to meet the County's goals. Some projects, such as public outreach and education, are long-term, while others, particularly structural BMP construction, will be active for relatively short periods of time ranging from two months or two to three years. The projects selected for the SIP focus on water quality and quantity related initiatives Public education and outreach strategies are identified separately in the Stormwater Education Plan. This document is also presented to the Marion County Board of County Commissioners annually.

Areas prioritized in the SIP include those influencing critical water bodies in the County, whether through land use, aquifer connectivity or proximity to the critical water bodies. In 2013, water quantity projects were incorporated into the prioritization process. Projects are ranked in the Stormwater Capital Projects Prioritization Report and scheduled into the SIP based on ranking and timing of other cooperative efforts, such as those managed by the OCE's Engineering Services section.

The attached tables summarize the anticipated funding for both operating, maintenance and proposed capital Improvement projects (CIP) for the next five (5) fiscal years (FY). A fiscal year runs from October 1 to September 30. It should be noted that in general the amount budgeted annually for Capital Improvements ranges from \$2M to \$5M. As Watershed Management Plans progress and Total Maximum Daily Loads evolve, additional Capital Improvements will be identified. It may be necessary to seek alternative funding sources to support these projects, long term. Grants are also sought for various projects as appropriate.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

Code Phase Information

DES	Design
LAND	Land Acquisition
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

Code Fund Information

SW Stormwater Assessment (EK430538)

#	Capital Improvement Projects (CIP) Name	Description	Phase Code	Fund Code	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
# C-1	SE Timucuan Rd Culvert Replacement	Appropriated to Date:	DES	SW	FT 2025	FT 2026	FT 2027	FT 2020	FT 2029
	Project# SMC0001MA	\$850,000	CST	SW					
C-2	Country Gardens Retrofit CP#59	Appropriated to Date:	DES	SW					
C-3	Project# SMC0002DR Stanton-Weirsdale SE 134th Ave Rd	\$373,000	CST DES	SW SW					
00	Partnership with Community Services Dept.	Appropriated to Date: \$153,377	Land	SW					
	Project# SMC0002FL		CST	SW					
C-4	SW 27th Avenue - Flood Relief Project# SMC0003FL	Appropriated to Date: \$560,000	DES CST	SW SW					
C-5	SW 52nd Street - Flood Relief		DES	SW					
	Project# SMC0004FL	Appropriated to Date: \$1,035,301	Land	SW					
0.0	FEMA Project# 4337-358-R (404)		CST	SW					
C-6	NW 115th Court (Fairfield Oaks) - Flood Relief Project# SMC0005FL	Appropriated to Date: \$100,000	DES CST	SW SW					
C-7	Silver Springs Innovative CP#80		DES	SW					
	SWRF of DRAs 7403 and 7322	Appropriated to Date: \$1,812,948	Land	SW					
C-8	Project# SMC0005WQ Country Gardens - Flood Relief		CST DES	SW SW					
5-0	Project# SMC0006FL	Appropriated to Date:	Land	SW					
	FEMA Project# 4337-360-R (453)	\$1,937,473	CST	SW					
C-9	NW 44th Ave Innovative SWRF	Appropriated to Date:	DES	SW					
2-10	Project# SMC0008WQ Gum Swamp, Big Jones Creek, Rainbow River, &	\$835,000	CST DES	SW SW				\$65,000	\$65,00
	West Ocala Water Quality Improvements	BMP Alternative projects	CST	SW				\$00,000	\$600,00
		proposed in WMP Updates	CST	SW					\$600,00
-11	West Central Marion Water Quality Improvements	BMP Alternative projects	DES	SW					\$65,00
-12	Stormwater Resilience Projects	proposed in WMP Updates Projects resulting from	DES	SW		\$75,000	\$75,000		
4		Marion County Vulnerability	CST	SW		φr 0,000	\$500,000	\$500,000	
		Assessment	CST	SW			\$500,000	\$500,000	
-13	Asset - Large Maintenance Repairs	Projects resulting from asset study	CST	SW	Т	Т	\$100,000	\$100,000	\$100,00
	Total Appropriated To Date - Active Capital Projects:								
	Land Acquisition								
#	Name	Description	Phase Code	Fund Code	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
L-1	561101 - Land Acquisition identified in the Capital Project Prioritization Report		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,00
L-2	561301- Land Acquisition - Right-of-way / Easements		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,00
	Improvements Other than Buildings								
#	Name	Description	Phase Code		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
I-1	563101 - Pipe & Swale Projects	Orig Budg	CST	SW	\$300,000	\$300,000	\$200,000	\$200,000	\$200,00
	Maintananaa Tabla								
#	Maintenance Table 534101- Contract Serv - Other - Misc	Description	Phase Code	Fund Code	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
M-1	DRA Mowing			SW	\$830,000	\$854,900	\$880,547	\$906,963	
									\$934,17
И-2 И-3	DRA Mowing Stormwater Major Maintenance Run for the Springs			SW SW SW	\$830,000 \$200,000 \$3,000	\$854,900 \$200,000 \$3,000	\$880,547 \$200,000 \$3,000	\$906,963 \$200,000 \$3,000	\$934,17 \$200,00 \$3,00
M-2 M-3 M-4	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide			SW SW SW SW	\$830,000 \$200,000 \$3,000 \$120,000	\$854,900 \$200,000 \$3,000 \$125,000	\$880,547 \$200,000 \$3,000 \$125,000	\$906,963 \$200,000 \$3,000 \$125,000	\$934,17 \$200,00 \$3,00 \$125,00
Л-2 Л-3 Л-4	DRA Mowing Stormwater Major Maintenance Run for the Springs			SW SW SW	\$830,000 \$200,000 \$3,000	\$854,900 \$200,000 \$3,000	\$880,547 \$200,000 \$3,000	\$906,963 \$200,000 \$3,000	\$934,17 \$200,00 \$3,00 \$125,00
Л-2 Л-3 Л-4	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance			SW SW SW SW	\$830,000 \$200,000 \$3,000 \$120,000	\$854,900 \$200,000 \$3,000 \$125,000	\$880,547 \$200,000 \$3,000 \$125,000	\$906,963 \$200,000 \$3,000 \$125,000	\$934,17 \$200,00 \$3,00 \$125,00
Л-2 Л-3 Л-4 Л-5	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table		Project	SW SW SW SW SW	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00
1-2 1-3 1-4 1-5	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed	Location		SW SW SW SW	\$830,000 \$200,000 \$3,000 \$120,000	\$854,900 \$200,000 \$3,000 \$125,000	\$880,547 \$200,000 \$3,000 \$125,000	\$906,963 \$200,000 \$3,000 \$125,000	\$934,17 \$200,00 \$3,00 \$125,00
1-2 1-3 1-4 1-5	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFVMD Water Management Plans - Maintenance of	Location	Project	SW SW SW SW Fund Code	\$830,000 \$200,000 \$120,000 \$120,000 \$100,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00
<u>Л-2</u> <u>Л-3</u> <u>Л-4</u> Л-5	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed	Location Cotton Plant 1 & 2, Martel,	Project Number	SW SW SW SW SW	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00
<u>Л-2</u> <u>Л-3</u> <u>Л-4</u> <u>Л-5</u> # V-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3	Project	SW SW SW SW Fund Code	\$830,000 \$200,000 \$120,000 \$120,000 \$100,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00
N-2 N-3 N-4 N-5 # V-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacocchee Region,	Project Number STM0024MA STM0026MA	SW SW SW SW Fund Code SW SW	\$830,000 \$200,000 \$120,000 \$120,000 \$100,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
M-2 M-3 M-4 M-5 # V-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyon, Withlacoochee Reyer, &	Project Number STM0024MA	SW SW SW SW Fund Code SW	\$830,000 \$200,000 \$120,000 \$120,000 \$100,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
M-2 M-3 M-4 M-5 # V-1 V-2 V-2 V-3	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacocchee Region,	Project Number STM0024MA STM0026MA	SW SW SW SW Fund Code SW SW	\$830,000 \$200,000 \$120,000 \$120,000 \$100,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
<u>Л-2</u> <u>Л-3</u> <u>Л-4</u> <u>Л-5</u> # V-1 V-2 V-3 V-4	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyor, Withlacoochee River 2 Rainbow River Gurn Swamp & Big Jones	Project Number STM0024MA STM0026MA STM0027MA STM0028MA	SW SW SW SW SW Fund Code SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
<u>Л-2</u> <u>Л-3</u> <u>Л-4</u> <u>Л-5</u> # V-1 V-1 V-2 V-3 V-4 V-5	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek	Project Number STM0024MA STM0026MA STM0027MA STM0028MA STM0071MA	SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000	\$854,900 \$200,000 \$125,000 \$100,000 FY 2026 \$100,000 \$140,046	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
A-2 A-3 A-4 A-5 # V-1 V-2 V-3 V-4 V-5 V-6	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyor, Withlacoochee River 2 Rainbow River Gurn Swamp & Big Jones	Project Number STM0024MA STM0026MA STM0027MA STM0028MA	SW SW SW SW SW Fund Code SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 FY 2026 \$100,000	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029
M-2 M-3 M-4 M-5 # W-5 W-1 W-2 V-2 V-3 V-4 V-5 V-6	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek	Project Number STM0024MA STM0026MA STM0027MA STM0028MA STM0071MA	SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$125,000 \$100,000 FY 2026 \$100,000 \$140,046	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16
<u>M-2</u> <u>M-3</u> <u>M-4</u> <u>M-5</u> # V-1 V-2 V-3 V-4 V-5 V-6 V-7	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River, & Withlacoochee River, & Withlacoochee River, & Mithlacoochee River, & Swamp & Big Jones Creek Northwest Ocala Florida Ridge	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA	SW SW SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$125,000 \$100,000 FY 2026 \$100,000 \$140,046	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12
M-2 M-3 M-4 M-5 # V-1 V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters &	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA	SW SW SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$100,000 \$140,046 \$140,046 \$183,959	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53
A-2 A-3 A-4 A-5 # V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters &	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River, & Withlacoochee River, & Withlacoochee River, & Mithlacoochee River, & Swamp & Big Jones Creek Northwest Ocala Florida Ridge	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA	SW SW SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$125,000 \$100,000 FY 2026 \$100,000 \$140,046	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53
M-2 M-3 M-4 M-5 # V-1 V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters &	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA	SW SW SW SW SW SW SW SW SW SW SW	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$100,000 \$140,046 \$140,046 \$183,959	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53
A-2 A-3 A-4 A-5 W-4 V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8 V-9 #	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFVMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$100,000 \$140,046 \$140,046 \$183,959	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53
A-2 A-3 A-4 A-5 W-4 V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8 V-9 #	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyor, Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$183,959 \$183,959 \$396,231	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53 \$396,23 FY 2029
<u>M-2</u> <u>M-3</u> <u>M-4</u> <u>M-5</u> <u>W-5</u> <u>W-1</u> <u>W-2</u> <u>W-2</u> <u>W-3</u> <u>W-6</u> <u>W-7</u> <u>W-8</u> <u>W-9</u> <u>#</u>	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyor, Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 FY 2025	\$854,900 \$200,000 \$125,000 \$100,000 \$100,000 \$100,000 \$140,046 \$140,046 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$167,164 \$206,122 \$396,231 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53 \$396,23 FY 2029
<u>M-2</u> <u>M-3</u> <u>M-4</u> <u>M-5</u> # V-1 V-2 V-2 V-2 V-2 V-2 V-2 V-3 V-4 V-5 V-6 V-7 V-8 V-9 # P-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid	Location Cotton Plant 1 & 2, Martel, & Bilchton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 \$1,26,875 \$1,349,772	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$100,046\$100,046\$100,046\$100,046\$100,	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,18
M-2 M-3 M-4 M-5 # V-1 V-2 V-3 V-5 V-6 V-7 W-8 V-9 # P-1 #	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Reyor, Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 FY 2025 \$1,349,772 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,0000\$100,0000\$1000\$1	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,55 \$396,23 FY 2029 \$1,519,18 FY 2029 \$1,519,18
A-2 A-3 A-4 A-5 # V-1 V-2 V-3 V-5 V-5 V-6 V-7 # V-9 # P-1 #	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid	Location Cotton Plant 1 & 2, Martel, & Bilchton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 \$1,26,875 \$1,349,772	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$100,046\$100,046\$100,046\$100,046\$100,	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,55 \$396,23 FY 2029 \$1,519,18 FY 2029 \$1,519,18
M-2 M-3 M-4 M-5 # V-1 V-2 V-3 V-5 V-6 V-7 W-8 V-9 # P-1 #	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name	Location Cotton Plant 1 & 2, Martel, & Bilchton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 FY 2025 \$1,349,772 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,0000\$100,0000\$1000\$1	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,55 \$396,23 FY 2029 \$1,519,18 FY 2029 \$1,519,18
M-2 M-3 M-4 M-5 # V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8 V-9 # G-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 53105 - Corporate Run Reserve Name	Location Cotton Plant 1 & 2, Martel, & Bilchton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0033MA STM0033MA STM0037MA	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 FY 2025 \$1,349,772 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$183,959 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,0000\$100,0000\$1000\$1	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$206,12 \$301,55 \$396,23 FY 2029 \$1,519,18 FY 2029 \$1,519,18
A-2 A-3 A-4 A-5 W-4 V-1 V-2 V-3 V-4 V-3 V-4 V-3 V-4 V-5 V-5 V-6 V-7 V-8 V-9 # A-1 # A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 583105 - Corporate Run Reserve Name 599101 - Reserve for Contingencies	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0037MA STM0037MA Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 \$1,26,875 \$1,349,772 FY 2025 \$1,349,772 FY 2025 \$6,000 FY 2025 \$1,000,000	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$1,390,265	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$1,474,932	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,18 FY 2029 \$6,00
<u>M-2</u> <u>M-3</u> <u>M-4</u> <u>M-5</u> <u>#</u> <u>V-1</u> <u>V-2</u> <u>V-3</u> <u>V-4</u> <u>V-5</u> <u>V-6</u> <u>V-7</u> <u>V-8</u> <u>V-7</u> <u>V-8</u> <u>V-9</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>-1</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u> <u>#</u>	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 53105 - Corporate Run Reserve Name	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0037MA STM0037MA Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$126,875 \$126,875 FY 2025 \$1,349,772 FY 2025 \$6,000 FY 2025	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$1,390,265	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$1,474,932	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,18 FY 2029 \$6,00
M-2 M-3 M-4 M-5 W-5 W-7 W-2 W-3 W-2 W-3 W-3 W-4 W-7 W-8 W-9 W-7 W-8 W-9 W-9 W-1 W-3 W-4 W-7 W-8 W-9 W-1 W-2 W-1 W-2 W-1 W-2 W-3 W-4 W-1 W-1 W-1 W-1 W-1 W-1 W-1 W-1 W-1 W-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 583105 - Corporate Run Reserve Name 599101 - Reserve for Contingencies	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description Description	Project Number STM0024MA STM0026MA STM0026MA STM0027MA STM0027MA STM0037MA STM0033MA STM0033MA STM0033MA Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$120,000 \$100,000 FY 2025 \$100,000 \$126,875 \$1,26,875 FY 2025 \$1,349,772 FY 2025 \$6,000 FY 2025 \$1,000,000 \$500,000	\$854,900 \$200,000 \$125,000 \$100,000 FY 2026 \$100,000 \$140,046 \$140,046 \$183,959 \$183,959 \$396,231 FY 2026 \$1,390,265 FY 2026 \$6,000 FY 2026	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$1,474,932 FY 2028 \$6,000 FY 2028	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,55 \$396,22 FY 2029 \$1,519,18 FY 2029 \$1,519,18 FY 2029 \$6,00 FY 2029
A-2 A-3 A-4 A-5 W-4 V-1 V-2 V-3 V-4 V-3 V-4 V-3 V-4 V-5 V-5 V-6 V-7 V-8 V-9 # A-1 # A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 583105 - Corporate Run Reserve Name 599101 - Reserve for Contingencies	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacocchee Region, Withlacocchee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description	Project Number STM0024MA STM0026MA STM0026MA STM0027MA STM0027MA STM0037MA STM0033MA STM0033MA STM0033MA Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 FY 2025 \$100,000 \$205,200 \$126,875 \$1,26,875 \$1,349,772 FY 2025 \$1,349,772 FY 2025 \$6,000 FY 2025 \$1,000,000	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$1,390,265	\$880,547 \$200,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$1,474,932	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,16 FY 2029 \$6,00 FY 2029 FY 2029
Λ-2 Λ-3 Λ-4 Λ-5 # V-1 V-2 V-3 V-4 V-5 V-6 V-7 V-8 V-9 # #-1 # -1 # -1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 533105 - Corporate Run Reserve Name 599101 - Reserve for Contingencies 599199 - Reserve for Cash to be Carried Forward	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description Description Stormwater Progra	Project Number STM0024MA STM0026MA STM0026MA STM0027MA STM0027MA STM0032MA STM0033MA STM0033MA STM0033MA Phase Code Phase Code Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 \$100,000 \$205,200 \$126,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875 \$1,26,875\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$1,265\$	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 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\$140,046\$1,240 \$140,046\$1,240 \$140,046\$1,240 \$140,046\$1,240 \$140,046\$1,240 \$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046\$140,046 \$140,046\$140,046 \$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,046\$140,	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000 FY 2027 FY 2027	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$6,000 FY 2028 FY 2028	\$934,17 \$200,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,55 \$396,23 FY 2029 \$1,519,15 FY 2029 \$1,519,15 FY 2029 \$1,964,57 \$3,900,00
M-2 M-3 M-4 M-5 W-5 W-7 W-2 W-3 W-4 W-3 W-4 W-5 W-6 W-7 W-8 W-9 HP-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 599101 - Reserve for Contingencies S99119 - Reserve for Cash to be Carried Forward Gum Swamp, Big Jones Creek, Rainbow River	Location Cotton Plant 1 & 2, Martel, & Bichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description Description	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0032MA STM0033MA Phase Code Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 \$100,000 \$205,200 \$126,875 \$1,349,772 FY 2025 \$1,349,772 FY 2025 \$1,000,000 FY 2025 \$6,000 FY 2025 \$6,338,568	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$19,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040 \$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12,040\$\$12	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000 FY 2027 \$4,166,639 \$3,900,000	\$906,963 \$200,000 \$3,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$6,000 FY 2028 \$3,095,294 \$3,900,000	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,18 FY 2029 \$6,00 FY 2029 \$6,00
M-2 M-3 M-4 M-5 # W-1 W-2 W-3 W-4 W-5 W-6 W-7 W-8 W-7 W-8 W-9 # F-1 # G-1 # R-1	DRA Mowing Stormwater Major Maintenance Run for the Springs Street Sweeping Contract - County wide DRA General Maintenance Watershed Table 534105 - Contract Serv - Water Shed SWFWMD Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5 SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5 Personnel Name 512101 to 525101 Grants & Aid Name 599101 - Reserve for Contingencies S99119 - Reserve for Cash to be Carried Forward Gum Swamp, Big Jones Creek, Rainbow River	Location Cotton Plant 1 & 2, Martel, & Blichton Cotton Plant 3 Withlacoochee Region, Withlacoochee River, & Withlacoochee River, & Withlacoochee River 2 Rainbow River Gum Swamp & Big Jones Creek Northwest Ocala Florida Ridge Orange Creek Lake Panasoffkee Description Description Description Stormwater Progra	Project Number STM0024MA STM0026MA STM0027MA STM0027MA STM0071MA STM0073MA STM0032MA STM0032MA STM0033MA Phase Code Phase Code Phase Code	SW SW SW SW SW SW SW SW SW SW SW SW SW S	\$830,000 \$200,000 \$3,000 \$120,000 \$100,000 \$100,000 \$205,200 \$126,875 \$1,349,772 FY 2025 \$1,349,772 FY 2025 \$1,000,000 FY 2025 \$6,000 FY 2025 \$6,338,568	\$854,900 \$200,000 \$3,000 \$125,000 \$100,000 \$100,000 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046 \$140,046\$1,390,265 \$140,046 \$140,046 \$140,046\$1,390,265	\$880,547 \$200,000 \$3,000 \$125,000 \$100,000 FY 2027 \$167,164 \$206,122 \$396,231 FY 2027 \$1,431,973 FY 2027 \$6,000 FY 2027 \$4,166,639	\$906,963 \$200,000 \$125,000 \$100,000 FY 2028 \$167,164 \$206,122 \$396,231 FY 2028 \$1,474,932 FY 2028 \$1,474,932 FY 2028 \$6,000 FY 2028 \$3,095,294	\$934,17 \$200,00 \$3,00 \$125,00 \$100,00 FY 2029 \$167,16 \$206,12 \$301,53 \$396,23 FY 2029 \$1,519,18 FY 2029 \$1,519,18 FY 2029 \$6,00 FY 2029 \$1,964,57 \$3,900,00