2024/2025 - 2028/2029

MARION COUNTY TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

MICHELLE STONE, CHAIRMAN

TIP2025

Date June 18, 2024

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MARION COUNTY BOARD OF COUNTY COMMISSIONERS 601 SE 25th AVENUE OCALA, FLORIDA 34471

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INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

| Code | Phase Information |
|------|--------------------------------|
| PER | Preliminary Engineering Report |
| DES | Design |
| ROW | Right-of-Way |
| CST | Construction |

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

| Code | Fund Information |
|------|--|
| GT | 80% Gas Tax Construction (BM761541) |
| GT2 | 2 nd Local Option Fuel Tax (BO762541) |
| IFE | Impact Fee - East (GA771541) |
| IFW | Impact Fee - West (GB772541) |
| ST | Sales Tax (VJ738541) |
| TM | Transportation Maintenance (BL760541) |

Capacity Projects

| | - Supusity 1 Tojosto | | | | | | | | | |
|----|----------------------------------|--------------|--------------------|------------|-----------|--------------|-------------|-------------|-------------|---------|
| # | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| C1 | Emerald Rd Extension | STC073865 | New 2 Lane | DES | IFE | \$200,000 | | | | |
| | From: SE 92nd Loop | TIP073865 | 1.8 mi | ROW | ST | \$4,500,000 | | | | |
| | To: Florida Northern Railroad | | | CST | ST | \$5,900,000 | | | | |
| C2 | CR 484 Widening Ph 1 | STC073897 | Add 2 Lanes | PER | IFE | | \$200,000 | | | |
| | From: Marion Oaks Blvd | | 1.8 mi | PER | IFW | | \$200,000 | | | |
| | To: CR 475A | | | | | | | | | |
| C3 | Marion Oaks Manor Extension Ph 1 | STC073890 | Add 2 Lanes | DES | ST | \$1,377,000 | | | | |
| | From: SW 49th Ave | TIP77250C | 3 mi | ROW | IFW | | | \$3,000,000 | | |
| | To: Marion Oaks Lane | | | | | | | | | |
| C4 | NW 49th/35th St Ph 3 | STC073811 | New 4 Lane Divided | ROW | ST | \$6,120,000 | | | | |
| | From: CR 225A | TIP60800F | 3.4 mi | CST | ST | \$20,900,000 | | | | |
| | To: NW 44th ave | | | | | | | | | |
| C5 | NW/NE 35th St Ph 1B | STC073894 | Add 2 Lanes | ROW | IFE | \$1,200,000 | \$2,000,000 | | | |
| | From: 600' E of W Anthony Rd | TIP70100C | 0.9 mi | | | | | | | 1 |
| | To: CR 200A | | | | | | | | | |
| C6 | SW 38th/40th St Ph A | STC073891 | | ROW | IFW | | \$4,400,000 | | | |
| | From: SW 80th Ave | TIP075110 | | | | | | | | |
| | To: SW 60th Ave | | | | | | | | | |
| C7 | SW 49th/40th Ave Ph 1 | STC073804 | New 4 Lane Divided | CST | IFW | \$5,500,000 | | | | |
| | From: SW 66th St | TIP073804 | 1.7 mi | | | | | | | |
| | To: SW 42nd St | | | | | | | | | |
| C8 | SW 80th Ave | STC073815 | Add 2 Lanes | DES | ST | \$607,000 | | | | |
| | From: SW 80th St | TIP77700D | 3.7 mi | ROW | IFW | | \$2,600,000 | | | |
| | To: 1/2 mi N of SW 38th St | | | CST | IFW | | | \$2,800,000 | \$3,590,000 | <u></u> |

| | Rehabilitation Projects | | | | | | | | | |
|-----|---------------------------------------|--------------|-------------------------------------|------------|--|------------------|------------|--------------------------|-------------------|--|
| | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| | CR 314 | TIP000015 | Two Lane Collector | DES | GT | | \$525,000 | | | |
| | From: NE 170th Ave Rd | | Resurfacing | | | | | | | |
| | To: NE 127th St Rd | | 4.79 mi | | | | | | | |
| | CR 316 | TIP000005 | Two Lane Collector | CST | GT OTTO | | | | A0 005 000 | \$1,017,547 |
| | From: CR 329 | | Resurfacing | CST | GT2 | | | | \$2,035,093 | \$1,017,547 |
| Da | To: US 441 | TID000004 | 5.38 mi | CCT | CT. | | | ¢670.440 | | |
| | CR 316 From: US 441 | TIP000004 | Two Lane Collector | CST CST | GT GT2 | | | \$679,440 \$1,879,440 | | |
| | To: NE Jacksonville Rd | | Resurfacing 3.37 mi | CSI | GIZ | | | φ1,079,440 | | |
| | NE 35th St / NE 60th Ct | TIP000010 | Two Lane Collector | CST | GT | | | \$974,924 | | |
| | From: NE 36th Ave | 111 000010 | Resurfacing | CST | GT2 | | | \$974,924 | | |
| | To: SR 40 | | 2.56 mi | | 012 | | | Ψ014,024 | | <u>†</u> |
| | NE 42nd PI | TIP000001 | Two Lane Major Local | CST | GT | | \$180,967 | | | |
| _ | From: NE 25th Ave | | Resurfacing | CST | GT2 | | \$180,967 | | | |
| | To: NE 30th Ct | | 0.5 mi | | | | , , | | | |
| R6 | NE 58th Ave | TIP080454 | Two Lane Collector | CST | GT | \$177,935 | | | | |
| | From: SR 326 | | Resurfacing | CST | GT2 | \$177,935 | | | | |
| | To: NE 90th St Rd | | 3.1 mi | | | | | | | |
| R7 | NE 7th Ave | TIP000002 | Two Lane Minor Local | CST | GT | \$267,567 | | | | |
| | From: NE 42nd St | | Resurfacing | | | | | | | |
| | To: NE 49th St | | 0.5 mi | | | | | | | |
| | NE 90th St Rd | TIP075730 | Two Lane Collector | CST | GT | | | | \$1,666,665 | |
| | From: NE 58th Ave | | Resurfacing | CST | GT2 | | | | \$1,666,665 | |
| | To: CR 315 | | 4.4 mi | | | | | | | |
| | NW 130th Ave | TIP057311 | Two Lane Minor Local | CST | GT2 | \$772,701 | | | | |
| | From: NW 35th St | | Resurfacing | | | | | | | |
| | To: Hwy 464B | TIDOGGOGG | 1.5 mi | 007 | 0.70 | | | | | #770.000 |
| _ | NW 165th St | TIP000030 | Two Lane Collector | CST | GT2 | | | | | \$776,893 |
| | From: NW Gainesville Rd To: US 441 | | Resurfacing | | | | | | | |
| D11 | NW 191st PI | TIP000031 | 1 mi Two Lane Collector | CST | GT2 | | | | | ¢551 225 |
| | From: US 441 | 112000031 | Resurfacing | CSI | GIZ | | | | | \$551,325 |
| | To: Entrance of Parking Lot | | 0.7 mi | | | | | | | |
| R12 | NW 217th Ct | TIP000032 | Two Lane Collector | CST | GT2 | | \$476,136 | | | |
| | From: NW 6th St | 111 000002 | Resurfacing | 001 | 012 | | φ-70,100 | | | |
| | To: NW 13th St | | 0.6 mi | | 1 | | | | | |
| | NW 222nd Ter/20th St/225th Ave | TIP000033 | Two Lane Collector | CST | GT2 | | | | | \$1,002,461 |
| | From: NW 13th St | | Resurfacing | | | | | | | |
| | To: NW 27th St | | 1.3 mi | | | | | | | |
| R14 | NW 49th/35th St | TIP060804 | Two Lane Minor Local | CST | GT | \$213,771 | | | | |
| | From: NW 35th Ave Rd | | Mill & Resurfacing | CST | GT2 | \$213,771 | | | | |
| | To: City Limit | | 1.5 mi | | | | | | | |
| | NW 80th Ave | TIP000034 | Two Lane Collector | CST | GT2 | | | \$175,379 | | |
| | From: NW Hwy 225 | | Resurfacing | | | | | | | |
| | To: NW 145th St | 070070070 | 0.2 mi | 007 | | * 070.000 | | | ' | <u> </u> |
| | NW/NE 42nd St | STC073878 | Two Lane Minor Local | CST | ST | \$870,000 | | | | |
| | From: W Anthony Rd | | Resurfacing | | | | | | | |
| | To: NE Jacksonville Rd Pine Rd | TIP000014 | 1.2 mi | CST | GT | | | \$541,777 | | |
| | From: Midway Rd | 115000014 | Two Lane Major Local Resurfacing | CST | TM | | | \$541,777 \$541,777 | | |
| | To: SE Maricamp Rd | | 1.54 mi | | 1 171 | | | ψυ 1 1,/// | | |
| | SE 113th St Rd | TIP057500 | Two Lane Major Local | CST | GT | | \$593,817 | | | |
| | From: Bay Rd | 557 555 | Resurfacing | CST | GT2 | | \$593,817 | | | |
| | To: Fisher Rd | | 1.69 mi | | | | +000,011 | | | |
| | SE 140th Ave/SE 155th St | TIP000035 | Two Lane Collector | CST | GT2 | | | \$664,109 | | |
| | From: SE Sunset Harbor Rd | | Resurfacing | | | | | , , | | |
| | To: S Hwy 25 | | 0.85 mi | | | | | | | |
| R20 | SE 30th Ct | TIP000026 | Two Lane Collector | CST | GT2 | \$400,947 | | | | |
| - | | 1 | Decumbering | | | | | | | |
| | From: SE Hwy 484 | | Resurfacing | | | | | | | |

Rehabilitation Projects

| # | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|-----|-----------------------------------|--------------|----------------------|------------|-----------|-----------|-----------|-----------|---------|-------------|
| R21 | SE 62nd St/SE 36th Ave | TIP000036 | Two Lane Collector | CST | GT | | | | | \$1,303,219 |
| | From: US 441 | | Resurfacing | | | | | | | |
| | To: SE 73rd St | | 1.7 mi | | | | | | | |
| | SE 79th St | TIP000027 | Two Lane Collector | CST | GT | \$250,568 | | | | |
| | From: SE 41st Ct | | Resurfacing | | | | | | | |
| | To: Juniper Rd | | 0.3 mi | | | | | | | |
| | SE 93rd PI | TIP000037 | Two Lane Collector | CST | GT2 | | | \$250,568 | | <u> </u> |
| | From: SE 183rd Ave Rd | | Resurfacing | | | | | | | <u> </u> |
| | To: SE 187th Ter | | 0.3 mi | | | | | | | <u> </u> |
| | SE 95th St | TIP000028 | Two Lane Collector | CST | GT | \$400,947 | | | | |
| | From: S Magnolia Ave | | Resurfacing | | | | | | | |
| | To: SE 7th Ave | | 0.5 mi | | | | | | | |
| R25 | SW 100th Ave | TIP000038 | Two Lane Collector | CST | GT2 | | \$400,947 | | | |
| | From: SW 110th St | | Resurfacing | | | | | | | <u> </u> |
| | To: SW 105th St | | 0.5 mi | | | | | | | |
| R26 | SW 105th Ave | TIP000039 | Two Lane Collector | CST | GT2 | | | | | \$325,75 |
| | From: End of Pavement | | Resurfacing | | | | | | | <u> </u> |
| | To: SW 110 St | | 0.4 mi | | | | | | | |
| | SW 38th Ave/SW 3rd St/SW 40th Ave | TIP000008 | Two Lane Collector | CST | GT2 | \$709,223 | | | | |
| | From: SW 38th Ct | | Resurfacing | | | | | | | <u> </u> |
| | To: SR 40 | | 1.9 mi | | | | | | | |
| R28 | SW 99th PI | TIP000012 | Two Lane Major Local | CST | GT | | \$389,126 | | | |
| | From: US 41 | | Resurfacing | CST | GT2 | | \$389,126 | | | |
| | To: SW 109th Ave Rd | | 1.1 mi | | | | | | 1 | |

Intersection Projects

| # | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|----|----------------------|--------------|--------------------------|------------|-----------|-----------|---------|-------------|---------|---------|
| 11 | CR 475A @ SE 66th St | STC073889 | Intersection Improvement | ROW | IFE | \$189,600 | | | | |
| | _ | TIP000023 | | CST | IFE | | | \$3,800,000 | | |
| | | | | | | | | | | |

Municipal Projects

| # | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|----|---------------|--------------|---------------|------------|-----------|-----------|---------|---------|---------|---------|
| A1 | City Projects | TIP555555 | Misc Projects | CST | GT2 | \$150,000 | | | | |

Miscellaneous Projects

| # | Name | Project Code | Description | Phase Code | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|-----|--------------------------------|--------------|------------------------|------------|-----------|-------------|-------------|-----------|-----------|-----------|
| M1 | Pavement Preservation | TIP000029 | Asphalt Sealant | CST | GT | \$500,000 | | | | |
| M2 | Bridge 364012 & 364150 Repairs | TIP000021 | Repair Bridges | CST | TM | \$1,250,000 | | | | |
| М3 | Cross Florida Greenway Trail | TIP000024 | New Bike/Walk Trail | CST | TM | | \$5,600,000 | | | |
| | From: Baseline Trailhead | | 6.8 mi | | | | | | | |
| | To: Santos Trailhead | | | | | | | | | |
| M4 | Guardrail | TIP071724 | Guardrail Installation | CST | GT | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| | | | and Upgrade | | | | | | | |
| M5 | Misc ADA Sidewalk Improvements | TIP077600 | ADA Retrofits | CST | GT | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| M6 | Misc Bridge Repair | TIP071764 | Bridge Maintenance | CST | GT | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| M7 | Misc Intersection Improvements | TIP077835 | Signal Modifications, | CST | GT | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| | | | Timing, Repairs | | | | | | | |
| M8 | Misc Road & Drainage Repair | TIP077590 | Misc Repairs | CST | GT | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| M9 | Misc Sidewalk Projects | TIP071754 | New Sidewalks | CST | SWF | | \$300,000 | | \$300,000 | |
| M10 | Overlay Projects | TIP077844 | Misc Projects | CST | GT2 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| M11 | Striping | TIP077610 | Replace Pavement | CST | GT | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| | | | Markings & RPMs | | | | | | | _ |

| Transportation Maintenance | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|---|-----------|-------------------------------|--------------|--|--------------|--|
| (BL761541) | | * 4.0.040. = 00 | | * * * * * * * * * * * * * * * * * * * | | * * * * * * * * * * * * * * * * * * * |
| Begin Balance | | \$18,810,500 | \$12,069,500 | \$11,843,500 | \$11,428,723 | \$11,909,723 |
| Revenues | TM | \$17,647,000 | \$18,912,000 | \$19,265,000 | \$19,619,000 | \$19,983,000 |
| Cross Florida Greenway Trail (TIP000024) | I IVI | | \$5,600,000 | | | |
| Operating Expenditures | TM | \$23,000,000 | \$19,000,000 | \$19,000,000 | \$19,000,000 | \$19,000,000 |
| Sun Tran Expenditures | TM | \$138,000 | \$138,000 | \$138,000 | \$138,000 | \$138,000 |
| Project Expenditures | TM | \$1,250,000 | \$5,600,000 | \$541,777 | \$0 | \$0 |
| End Balance | TM | \$12,069,500 | \$11,843,500 | \$11,428,723 | \$11,909,723 | \$12,754,723 |
| | | | | | | |
| 80% Gas Tax Construction (BM761541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Begin Balance | GT | \$125,424 | \$139,636 | \$565,726 | \$564,585 | \$1,182,920 |
| Revenues | GT | \$3,950,000 | \$4,240,000 | \$4,320,000 | \$4,410,000 | \$4,500,000 |
| Expenditures | GT | \$3,935,788 | \$3,813,910 | \$4,321,141 | \$3,791,665 | \$4,445,766 |
| End Balance | GT | \$139,636 | \$565,726 | \$564,585 | \$1,182,920 | \$1,237,154 |
| | | · | | · | | |
| 2 nd Local Option Fuel Tax (BO762541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Begin Balance | GT2 | \$482,404 | \$809,529 | \$2,034,815 | \$1,513,771 | \$1,384,569 |
| Revenues | GT2 | \$3,001,702 | \$3,516,279 | \$3,673,376 | \$3,822,556 | \$3,978,880 |
| Expenditures | GT2 | \$2,674,577 | \$2,290,993 | \$4,194,420 | \$3,951,758 | \$3,923,983 |
| End Balance | GT2 | \$809,529 | \$2,034,815 | \$1,513,771 | \$1,384,569 | \$1,439,466 |
| | | | | | • • | |
| Sidewalk Construction Fund | | 0004/05 | 0005/00 | 0000/07 | 0007/00 | 0000/00 |
| (BP763541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Begin Balance | SWF | \$340,165 | \$488,165 | \$350,165 | \$518,165 | \$393,165 |
| Revenues | _ | \$148,000 | \$162,000 | | | \$182,000 |
| Expenditures | SWF | \$0 | \$300,000 | | \$300,000 | \$0 |
| End Balance | SWF | \$488,165 | \$350,165 | • | | |
| | | . , | . , , | . , , | . , , | . , |
| Impact Fee - East (GA771541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Begin Balance | IFE | \$697,449 | \$1,897,849 | \$2,067,849 | \$277,849 | \$1,987,849 |
| Revenues | IFE | \$2,890,000 | \$2,470,000 | \$2,110,000 | \$1,810,000 | \$1,550,000 |
| Credits | IFE | \$100,000 | \$100,000 | | \$100,000 | \$100,000 |
| Expenditures | IFE | \$1,589,600 | \$2,200,000 | \$3,800,000 | \$0 | \$0 |
| End Balance | IFE | \$1,897,849 | \$2,067,849 | \$277,849 | \$1,987,849 | \$3,437,849 |
| | | | | | | |
| Impact Fee - West (GB772541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Begin Balance | IFW | \$3,970,504 | \$4,330,504 | \$2,130,504 | \$590,504 | \$630,504 |
| Revenues | IFW | \$5,960,000 | \$5,100,000 | \$4,360,000 | \$3,730,000 | \$3,190,000 |
| Credits | IFW | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Expenditures | IFW | \$5,500,000 | \$7,200,000 | \$5,800,000 | \$3,590,000 | \$0 |
| End Balance | IFW | \$4,330,504 | \$2,130,504 | \$590,504 | \$630,504 | \$3,720,504 |
| | | | | | | |
| Sales Tax (VJ738541) | Fund Code | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
| Expenditures | ST | \$40,274,000 | \$0 | \$0 | \$0 | \$0 |
| | | . , -, | 7 - | 7 - | , , | 7 - |

