

RESOLUTION NUMBER 2023 - R- 412

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board ("Agency") pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;


WHEREAS, the SSCRA Trust Fund for Fiscal Year 2023-2024 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2023-2024 Budget is attached hereto as Exhibit "A";


NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 19th Day of September, 2023, that the aforementioned Silver Springs CRA FY 2023-2024 Budget attached hereto as Exhibit "A" is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners' Countywide Fiscal Year 2023-2024 Budget, pursuant to Section 189.016(5), F.S.

**MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA**



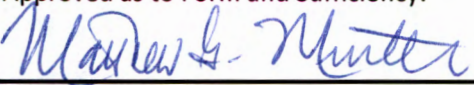
Craig Curry, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of County Commissioners of
Marion County, Florida

Approved as to Form and Sufficiency:



Matthew Minter,
County Attorney

EXHIBIT "A"

**Marion County CRA Agency Board
Silver Springs CRA Trust Fund
Proposed Fiscal Year 2023-2024 Budget
September 19, 2023
(With Allocation Percentages)**

BUDGETED INCOME

<i>Line Item</i>		2023-24 Budget			<i>% of</i>
<i>Title</i>	<i>Acct Number</i>	<i>New TIF Revenue</i>	<i>Carry Forward</i>	<i>Total</i>	<i>Total</i>
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$377,490	\$0	\$377,490	
Interest	361110	\$10,200	\$0	\$10,200	
CRA Trust Fund (Carry Forwards, If any)	399991	\$0	\$339,270	\$339,270	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$387,690	\$339,270	\$726,960	100%

BUDGETED EXPENSES

Professional Services	531109				0%
MCSO/Community Policing		\$175,000	\$0		
CRA Master Plan		\$0	\$0	\$175,000	
Annual Audit	532101	\$5,665	\$0	\$5,665	1%
Travel & Per-Diem	540101	\$3,000	\$0	\$3,000	0%
Postage & Freight	542201	\$700	\$0	\$700	0%
Printing & Binding	547101	\$400	\$0	\$400	0%
Advertising	549201	\$2,000	\$0	\$2,000	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$52	\$0	\$52	0%
Dues & Memberships (FRA)	554201	\$2,000	\$0	\$2,000	0%
Training & Education	555501	\$4,000	\$0	\$4,000	1%
Improvements Other than Buildings (Projects Tasks)	563101	\$89,000	\$61,654	\$150,654	21%
Gateway signage					
Property Acquisition					
R/W-Easement Acquisition					
Sidewalk/trails					
Streetlighting (w/Wayfinding:					
TPO Partnership/Bus Stop(s)					
Utility Installation Program					
Grants & Aid (Project Programs)	583101	\$105,573	\$277,616	\$383,189	53%
Building Improvement & Façade Grant Program					
Security Improvements Grant Program					
Utility Connection Grant (W and/or S)					
Utility Installation Program					
Abatements (Code Demo and/or Grant)					
Septic Tank Pump-out Grant					
Title Clearance/Resolution					
Brownfields Investigation Funding/Grant					
TOTAL		\$387,690	\$339,270	\$726,960	100%