

2023/2024 – 2027/2028

MARION COUNTY  
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

  
CRAIG CURRY, CHAIRMAN

TIP2024

Date May 16, 2023

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
601 SE 25<sup>th</sup> AVENUE  
OCALA, FLORIDA 34471**

Commissioner Craig Curry, Chairman  
District 1

Commissioner Michelle Stone, Vice Chairman  
District 5

Commissioner Kathy Bryant  
District 2

Commissioner Jeff Gold  
District 3

Commissioner Carl Zalak, III  
District 4

## INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

## PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

| <b>Code</b> | <b>Phase Information</b>                |
|-------------|---|
| PER         | Preliminary Engineering Report          |
| PDE         | Project Development & Environment Study |
| DES         | Design                                  |
| ROW         | Right-of-Way                            |
| CST         | Construction                            |

## FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

| <b>Code</b> | <b>Fund Information</b>                          |
|-------------|--|
| GT          | 80% Gas Tax Construction (BM761541)              |
| GT2         | 2 <sup>nd</sup> Local Option Fuel Tax (BO762541) |
| IFE         | Impact Fee - East (GA771541)                     |
| IFW         | Impact Fee - West (GB772541)                     |
| ST          | Sales Tax (VJ738541)                             |
| TM          | Transportation Maintenance (BL760541)            |

**MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**Capacity Projects**

| #   | Name   | Description                                    | Phase Code | Fund Code | 2023/24      | 2024/25      | 2025/26      | 2026/27     | 2027/28 |
|-----|--|--|------------|-----------|--------------|--------------|--------------|-------------|---------|
| C1  | <b>Emerald Rd Extension (S128865) (STC073865) (TIP073865)</b><br>From: SE 92nd Loop<br>To: Florida Northern Railroad | New 2 Lane<br>1.8 mi                           | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | CST        | TM        |              |              |              |             |         |
|     |  |  | CST        | IFE       | \$750,000    |              |              |             |         |
| C2  | <b>NW/NE 35th St Ph 1B (TIP70100C)</b><br>From: 600' East of W Anthony Rd<br>To: 200A                                | Add 2 Lanes<br>0.9 mi<br>8,900 VTPD            | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        | IFE       | \$500,000    | \$200,000    | \$1,350,000  |             |         |
|     |  |  | CST        |           |              |              |              |             |         |
| C3  | <b>NE 35th St Ph 2 (TIP70100A)</b><br>From: 200A<br>To: NE 25th Ave  | Add 2 Lanes<br>1.2 mi<br>9,000 VTPD            | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        | IFE       | \$200,000    | \$200,000    | \$200,000    | \$200,000   |         |
|     |  |  | CST        |           |              |              |              |             |         |
| C4  | <b>SW 38th St Ph A (TIP075110)</b><br>From: SW 80th Ave<br>To: SW 60th Ave   | Add 2 Lanes<br>2.0 mi                          | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        | IFW       | \$800,000    | \$500,000    |              |             |         |
|     |  |  | CST        | IFW       |              |              | \$11,100,000 |             |         |
| C5  | <b>SW 38th/40th St Ph B (TIP074555)</b><br>From SW 60th Ave<br>To: SW 43rd Ct  | Add 2 Lanes<br>1.5 mi                          | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        | IFW       |              |              |              | \$3,000,000 |         |
|     |  |  | CST        |           |              |              |              |             |         |
| C6  | <b>NW 49th/35th St Ph 2C (S128802) (STC073802) (TIP073802)</b><br>From: NW 44th Ave<br>To: North End of Limerock Pit | New 4 Lane Divided<br>w/ Interchange<br>0.9 mi | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | IFE       |              | \$8,419,862  |              |             |         |
| C7  | <b>NW 49th/35th St Ph 3B (STC073811)</b><br>From: CR 225A<br>To: 1.1 mile west of NW 44th Ave                        | New 2 Lane Road<br>2.3 mi                      | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | ST        | \$4,300,000  |              |              |             |         |
| C8  | <b>SW 49th/40th Ave Ph 1 (TIP073804) (STC073804)</b><br>From: SW 66th St<br>To: SW 42nd St Flyover                   | New 4 Lane Divided<br>1.7 mi                   | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | GT2       | \$546,000    |              |              |             |         |
| C9  | <b>SW 49th Ave North (TIP77250B) (STC073814)</b><br>From: Marion Oaks Trail<br>To: SW 95th St                        | New 4 Lane Divided<br>3.4 mi                   | PER        |           |              |              |              |             |         |
|     |  |  | DES        | IFW       | \$800,000    |              |              |             |         |
|     |  |  | ROW        | ST        | \$2,362,214  |              |              |             |         |
|     |  |  | CST        | ST        |              |              | \$15,495,750 |             |         |
| C10 | <b>SW 49th Ave South Segement F (STC073813)</b><br>From: Marion Oaks Manor<br>To: 0.7 Miles South of CR 484          | New 4 Lane Divided<br>1.6 mi                   | PER        |           |              |              |              |             |         |
|     |  |  | DES        | ST        | \$75,000     |              |              |             |         |
|     |  |  | ROW        | ST        | \$1,000,000  |              |              |             |         |
|     |  |  | CST        | ST        | \$1,500,000  |              |              |             |         |
| C11 | <b>NW 60th Ave (TIP000019)</b><br>From: US 27<br>To: 1 Mile North of US 27   | New 4 Lane Divided<br>1.0 mi                   | PER        | IFW       | \$200,000    |              |              |             |         |
|     |  |  | DES        | IFW       |              | \$500,000    |              |             |         |
|     |  |  | ROW        | IFW       |              |              | \$350,000    |             |         |
|     |  |  | CST        | IFW       |              |              |              | \$3,000,000 |         |
| C12 | <b>NW 80th/70th Ave (STC073812)</b><br>From: 0.19 Miles North of SR 40<br>To: 1/2 Mile North of US 27                | Add 2 Lanes<br>3.76 mi                         | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | ST        | \$22,977,920 |              |              |             |         |
| C13 | <b>SW 80th Ave (STC073815)</b><br>From: SW 80th St<br>To: 1/2 Mile North of SW 38th St                               | Add 2 Lanes<br>3.7 mi                          | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | ST        |              | \$15,968,442 |              |             |         |
| C14 | <b>SW 80th Ave (TIP073815)</b><br>From: SW 90th St<br>To: SW 80th St   | Add 2 Lanes<br>0.82 mi                         | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        |           |              |              |              |             |         |
|     |  |  | CST        | IFW       | \$6,150,000  |              |              |             |         |
| C15 | <b>SW 90th St (TIP075875)</b><br>From: SW 60th Ave<br>To: 0.8 miles East of SW 60th Ave                              | New 2 Lane Road<br>0.8 mi                      | PER        |           |              |              |              |             |         |
|     |  |  | DES        |           |              |              |              |             |         |
|     |  |  | ROW        | IFW       | \$70,000     |              |              |             |         |
|     |  |  | CST        | IFW       |              | \$3,200,000  |              |             |         |

**MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**Rehabilitation Projects**

| #   | Name  | Description          | Phase Code | Fund Code | 2023/24     | 2024/25     | 2025/26     | 2026/27   | 2027/28     |
|-----|---|----------------------|------------|-----------|-------------|-------------|-------------|-----------|-------------|
| R1  | <b>Almond Rd (TIP075833)</b><br>From: SE 58th Ave<br>To: SE 58th Ave                                | Resurface<br>1.6 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | TM        | \$480,000   |             |             |           |             |
|     |   |                      | CST        | GT        | \$480,000   |             |             |           |             |
| R2  | <b>Pine Road (TIP000014)</b><br>From: Midway Road<br>To: SE Maricamp Road                           | Resurface<br>1.54 mi | CST        |           |             |             |             |           |             |
|     |   |                      | CST        | TM        |             |             | \$616,000   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$308,000   |           |             |
| R3  | <b>Teak Rd (TIP075843)</b><br>From: Banyan Rd<br>To: Cherry Pass                                    | Resurface<br>1.1 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        |           |             |             |             |           |             |
|     |   |                      | CST        | TM        | \$660,000   |             |             |           |             |
| R4  | <b>CR 314 (TIP000015)</b><br>From: NE 170th Avenue Road<br>To: NE 127th Street Road                 | Resurface<br>4.79 mi | CST        | TM        |             |             |             | \$500,000 | \$500,000   |
|     |   |                      | CST        | GT        |             |             |             | \$572,500 | \$572,500   |
|     |   |                      | CST        | GT2       |             |             |             | \$244,750 | \$244,750   |
| R5  | <b>NE Hwy 314 (STC073879)</b><br>From: SE 1st Street Road<br>To: SR 40                              | Resurface<br>2.3 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        |           |             |             |             |           |             |
|     |   |                      | CST        | ST        |             | \$1,585,390 |             |           |             |
| R6  | <b>CR 316 (TIP000004)</b><br>From: Hwy 441<br>To: NE Jacksonville Road                              | Resurface<br>3.37 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$1,250,000 |           |             |
|     |   |                      | CST        | GT2       |             |             | \$772,000   |           |             |
| R7  | <b>CR 316 (TIP000005)</b><br>From: CR 329<br>To: Hwy 441  | Resurface<br>5.38 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             |             | \$807,000 | \$807,000   |
|     |   |                      | CST        | GT2       |             |             |             | \$807,000 | \$807,000   |
| R8  | <b>CR 316 (TIP057104)</b><br>From: NE 180th Ave Rd<br>To: NE 152nd CT                               | Resurface<br>2.90 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        | \$1,000,000 |             |             |           |             |
|     |   |                      | CST        | GT2       | \$1,000,000 |             |             |           |             |
| R9  | <b>CR 318 (TIP000006)</b><br>From: NW 24th Ave<br>To: Hwy 301                                       | Resurface<br>3.6 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$1,080,000 |           |             |
|     |   |                      | CST        | GT2       |             |             | \$1,080,000 |           |             |
| R10 | <b>East/South Hwy 25 (TIP075703)</b><br>From: Hwy 42<br>To: SE 141st Ave Rd                         | Resurface<br>4.6 mi  | CST        | TM        | \$1,000,000 |             |             |           |             |
|     |   |                      | CST        | GT        | \$1,100,000 |             |             |           |             |
|     |   |                      | CST        | GT2       | \$1,100,000 |             |             |           |             |
| R11 | <b>NE 7th Ave (TIP000002)</b><br>From: NE 42nd St<br>To: NE 49th St                                 | Resurface<br>0.5     | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | TM        |             | \$150,000   |             |           |             |
|     |   |                      | CST        | GT        |             | \$150,000   |             |           |             |
| R12 | <b>NE 35th St/NE 60th CT (TIP000010)</b><br>From: NE 36th Ave<br>To: SR 40                          | Resurface<br>2.40 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             |             | \$720,000 |             |
|     |   |                      | CST        | GT2       |             |             |             | \$720,000 |             |
| R13 | <b>NE 42nd Place (TIP000001)</b><br>From: NE 25th Ave<br>To: NE 30th Court                          | Resurface<br>0.5 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$150,000   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$150,000   |           |             |
| R14 | <b>NE 58th Ave (TIP080454)</b><br>From: SR 326<br>To: NE 90th St Rd                                 | Resurface<br>3.1 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$930,000   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$930,000   |           |             |
| R15 | <b>NE 90th St Rd (TIP075730)</b><br>From: NE 58th Ave<br>To: CR 315                                 | Resurface<br>4.4     | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             |             |           | \$1,320,000 |
|     |   |                      | CST        | GT2       |             |             |             |           | \$900,000   |
| R16 | <b>NW/NE 42nd Street (STC073878)</b><br>From: West Anthony Road<br>To: NE Jacksonville Road         | Resurface<br>1.2 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | ROW        |           |             |             |             |           |             |
|     |   |                      | CST        | ST        |             |             | \$360,000   |           |             |
| R17 | <b>NW 49th/35th St (TIP060804)</b><br>From: NW 35th Ave Rd<br>To: 0.6 miles North of NW 35th Ave Rd | Resurface<br>0.6 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$487,500   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$487,500   |           |             |
| R18 | <b>NW 130th Ave (TIP057311)</b><br>From: NW 35th St<br>To: Hwy 464B                                 | Resurface<br>1.5 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             | \$350,000   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$350,000   |           |             |
| R19 | <b>SE 113th St Rd (TIP057500)</b><br>From: Bay Road<br>To: Fisher Road                              | Resurface<br>1.69 mi | CST        | TM        |             |             |             | \$338,000 |             |
|     |   |                      | CST        | GT        |             |             |             | \$338,000 |             |
|     |   |                      | CST        | GT2       |             |             |             | \$338,000 |             |
| R20 | <b>SE 147th Pl (TIP057378)</b><br>From: SE 73rd Ave<br>To: Hwy 441                                  | Resurface<br>1.5 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | TM        |             |             | \$350,000   |           |             |
|     |   |                      | CST        | GT2       |             |             | \$350,000   |           |             |
| R21 | <b>SW 35th St/SW 7th Ave Rd (TIP075813)</b><br>From: SW 63rd St Rd<br>To: SE 3rd Ave                | Resurface<br>2.6 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        | \$780,000   |             |             |           |             |
|     |   |                      | CST        | GT2       | \$780,000   |             |             |           |             |
| R22 | <b>SW 99th Place (TIP000012)</b><br>From: US 41<br>To: SW 190th Avenue Road                         | Resurface<br>1.10 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        |             |             |             | \$330,000 |             |
|     |   |                      | CST        | GT2       |             |             |             | \$330,000 |             |
| R23 | <b>SW 125th Ave (TIP075113)</b><br>From: SR 40<br>To: West Hwy 328                                  | Resurface<br>0.61 mi | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        | \$183,000   |             |             |           |             |
|     |   |                      | CST        | GT2       | \$183,000   |             |             |           |             |
| R24 | <b>SW 128th Ave/SW 129th Terrace Rd (TIP075603)</b><br>From: Hwy 484<br>To: SW 100th Lane           | Resurface<br>1.8 mi  | DES        |           |             |             |             |           |             |
|     |   |                      | CST        | GT        | \$540,000   |             |             |           |             |
|     |   |                      | CST        | GT2       | \$540,000   |             |             |           |             |

**MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

**Intersection Projects**

| #  | Name   | Description                                | Phase Code | Fund Code | 2023/24   | 2024/25   | 2025/26 | 2026/27 | 2027/28   |
|----|--|--|------------|-----------|-----------|-----------|---------|---------|-----------|
| I1 | <b>CR 464 (TIP000020)</b><br>at CR 35                          | Intersection Improvement                   | DES        | GT2       | \$150,000 |           |         |         |           |
|    |  |  | ROW        |           |           |           |         |         |           |
|    |  |  | CST        |           |           |           |         |         |           |
| I2 | <b>CR 475 (TIP000018)</b><br>at SE 80th St                     | Intersection Improvement                   | DES        | GT2       | \$150,000 |           |         |         |           |
|    |  |  | ROW        | GT2       | \$100,000 |           |         |         |           |
|    |  |  | CST        | GT2       |           | \$700,000 |         |         |           |
| I3 | <b>CR 484 (TIP077841)</b><br>at Marion Oaks Blvd               | Add Turn Lanes and<br>Signal Modifications | DES        |           |           |           |         |         |           |
|    |  |  | CST        | TM        | \$445,830 |           |         |         |           |
|    |  |  | CST        | IFW       | \$30,000  |           |         |         |           |
| I4 | <b>CR 484 (TIP449317)</b><br>at SE 135th Street Road           | Add Turn Lanes                             | DES        |           |           |           |         |         |           |
|    |  |  | CST        | TM        | \$369,605 |           |         |         |           |
|    |  |  | CST        | IFW       | \$40,000  |           |         |         |           |
| I5 | <b>SW 60th Avenue (TIP449261)</b><br>at SW 54th Street to SECO | Intersection Improvement                   | DES        |           |           |           |         |         |           |
|    |  |  | CST        |           |           |           |         |         |           |
|    |  |  | CST        | TM        |           |           |         |         | \$199,243 |
| I6 | <b>SW 66th St (TIP58100A)</b><br>at CR 475A                    | Intersection Improvement                   | DES        | GT2       | \$150,000 |           |         |         |           |
|    |  |  | ROW        | GT2       | \$100,000 |           |         |         |           |
|    |  |  | CST        | GT2       | \$750,000 |           |         |         |           |

**Municipal Projects**

| #  | Name                             | Description   | Phase Code | Fund Code | 2023/24 | 2024/25   | 2025/26   | 2026/27   | 2027/28 |
|----|----------------------------------|---------------|------------|-----------|---------|-----------|-----------|-----------|---------|
| A1 | <b>City Projects (TIP555555)</b> | Misc Projects | CST        | GT2       |         | \$500,000 | \$500,000 | \$500,000 |         |

**Miscellaneous Projects**

| #  | Name   | Description                           | Phase Code | Fund Code | 2023/24   | 2024/25   | 2025/26   | 2026/27   | 2027/28     |
|----|--|---------------------------------------|------------|-----------|-----------|-----------|-----------|-----------|-------------|
| M1 | <b>Striping (TIP077610)</b>  | Replace Pavement<br>Markings & RPMs   | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | GT        | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000   |
| M2 | <b>Signal Improvements (TIP077835)</b>   | Signal<br>Modifications               | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | GT        | \$85,000  | \$85,000  | \$85,000  | \$85,000  | \$85,000    |
| M3 | <b>Guardrail (TIP071724)</b>   | Guardrail Installation<br>and Upgrade | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | GT        | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$50,000    |
| M4 | <b>Misc Road &amp; Drainage Repair (TIP077590)</b><br>Various Locations            | Misc Repairs                          | CST        |           |           |           |           |           |             |
|    |  |                                       | CST        | GT        | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000   |
| M5 | <b>Overlay Projects</b><br>Various Locations                                       | Pavement Overlay                      | CST        | GT2       |           |           |           |           |             |
|    |  |                                       | CST        | GT        |           |           |           |           |             |
|    |  |                                       | CST        | TM        | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000   |
| M6 | <b>Misc ADA Sidewalk Improvements (TIP077600)</b><br>Various Locations             | ADA Retrofits                         | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | GT        | \$75,000  | \$75,000  | \$75,000  | \$75,000  | \$75,000    |
| M7 | <b>Misc Sidewalk Projects (TIP071754)</b><br>Various Locations                     | New Sidewalks                         | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | SWF       |           | \$300,000 |           | \$300,000 |             |
| M8 | <b>Greenway Bike Trail Pruitt (TIP77200C)</b><br>From: Pruitt Trail Head to SR 200 | Construct Bike/Walk Trail<br>5.65 mi  | DES        |           |           |           |           |           |             |
|    |  |                                       | CST        | TM        |           |           |           |           | \$3,710,000 |



**MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

| <b>Transportation Maintenance (BL761541)</b> | Fund Code | 2023/24            | 2024/25            | 2025/26            | 2026/27            | 2026/28            |
|--|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Begin Balance                                | TM        | \$15,515,142       | \$9,958,142        | \$9,300,142        | \$9,162,142        | \$8,605,142        |
| Revenues                                     | TM        | \$17,471,000       | \$18,730,000       | \$19,088,000       | \$19,447,000       | \$19,826,000       |
| CR 484 TIP077841                             | TM        | \$445,830          |                    |                    |                    |                    |
| CR 484 TIP449317                             | TM        | \$369,605          |                    |                    |                    |                    |
| SW 60th Ave TIP449261                        | TM        |                    |                    |                    |                    | \$199,243          |
| Greenway Bike Trail Pruiti TIP772000         | TM        |                    |                    |                    |                    | \$3,710,000        |
| Operating (BL400541) Expenditures            | TM        | \$20,500,000       | \$18,500,000       | \$18,500,000       | \$18,500,000       | \$18,500,000       |
| Project Expenditures                         | TM        | \$3,205,435        | \$750,000          | \$588,000          | \$1,366,000        | \$4,659,243        |
| Sun Tran Expenditures                        | TM        | \$138,000          | \$138,000          | \$138,000          | \$138,000          | \$138,000          |
| <b>End Balance</b>                           | <b>TM</b> | <b>\$9,958,142</b> | <b>\$9,300,142</b> | <b>\$9,162,142</b> | <b>\$8,605,142</b> | <b>\$9,043,142</b> |

| <b>80% Gas Tax Construction (BM761541)</b> | Fund Code | 2023/24          | 2024/25            | 2025/26          | 2026/27            | 2026/28            |
|--|-----------|------------------|--------------------|------------------|--------------------|--------------------|
| Begin Balance                              | GT        | \$1,834,685      | \$201,685          | \$1,004,185      | \$656,185          | \$1,436,685        |
| Revenues                                   | GT        | \$3,660,000      | \$3,930,000        | \$4,010,000      | \$4,090,000        | \$4,170,000        |
| Expenditures                               | GT        | \$5,293,000      | \$3,127,500        | \$4,358,000      | \$3,309,500        | \$3,909,500        |
| <b>End Balance</b>                         | <b>GT</b> | <b>\$201,685</b> | <b>\$1,004,185</b> | <b>\$656,185</b> | <b>\$1,436,685</b> | <b>\$1,697,185</b> |

| <b>2<sup>nd</sup> Local Option Fuel Tax (BO762541)</b> | Fund Code  | 2023/24          | 2024/25            | 2025/26            | 2026/27            | 2026/28            |
|--|------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Begin Balance  | GT2        | \$2,928,154      | \$634,302          | \$1,103,004        | \$1,869,283        | \$3,392,909        |
| Revenues   | GT2        | \$3,255,148      | \$3,786,202        | \$3,936,279        | \$4,103,376        | \$4,262,556        |
| Expenditures   | GT2        | \$5,549,000      | \$3,317,500        | \$3,170,000        | \$2,579,750        | \$1,951,750        |
| <b>End Balance</b>                                     | <b>GT2</b> | <b>\$634,302</b> | <b>\$1,103,004</b> | <b>\$1,869,283</b> | <b>\$3,392,909</b> | <b>\$5,703,715</b> |

| <b>Sidewalk Construction Fund - (BP763541)</b> | Fund Code  | 2023/24          | 2024/25         | 2025/26          | 2026/27         | 2026/28          |
|--|------------|------------------|-----------------|------------------|-----------------|------------------|
| Begin Balance                                  | SWF        | \$158,534        | \$270,534       | \$93,534         | \$221,534       | \$54,534         |
| Revenues                                       | SWF        | \$112,000        | \$123,000       | \$128,000        | \$133,000       | \$138,000        |
| Expenditures                                   | SWF        | \$0              | \$300,000       | \$0              | \$300,000       | \$0              |
| <b>End Balance</b>                             | <b>SWF</b> | <b>\$270,534</b> | <b>\$93,534</b> | <b>\$221,534</b> | <b>\$54,534</b> | <b>\$192,534</b> |

| <b>Impact Fee - East (GA771541)</b> | Fund Code  | 2023/24            | 2024/25          | 2025/26          | 2026/27            | 2026/28            |
|-------------------------------------|------------|--------------------|------------------|------------------|--------------------|--------------------|
| Begin Balance                       | IFE        | \$5,837,230        | \$6,907,230      | \$227,368        | \$497,368          | \$1,837,368        |
| Revenues                            | IFE        | \$2,620,000        | \$2,240,000      | \$1,920,000      | \$1,640,000        | \$1,400,000        |
| Credits                             | IFE        | \$100,000          | \$100,000        | \$100,000        | \$100,000          | \$100,000          |
| Expenditures                        | IFE        | \$1,450,000        | \$8,819,862      | \$1,550,000      | \$200,000          | \$0                |
| <b>End Balance</b>                  | <b>IFE</b> | <b>\$6,907,230</b> | <b>\$227,368</b> | <b>\$497,368</b> | <b>\$1,837,368</b> | <b>\$3,137,368</b> |

| <b>Impact Fee - West (GB772541)</b> | Fund Code  | 2023/24             | 2024/25             | 2025/26            | 2026/27          | 2026/28            |
|-------------------------------------|------------|---------------------|---------------------|--------------------|------------------|--------------------|
| Begin Balance                       | IFW        | \$10,608,391        | \$10,823,391        | \$11,083,391       | \$3,433,391      | \$633,391          |
| Revenues                            | IFW        | \$5,330,000         | \$4,560,000         | \$3,900,000        | \$3,300,000      | \$2,850,000        |
| Credits                             | IFW        | \$100,000           | \$100,000           | \$100,000          | \$100,000        | \$100,000          |
| Revenues (Developer Agreements)     | IFW        | \$3,075,000         | \$0                 | \$0                | \$0              | \$0                |
| Expenditures                        | IFW        | \$8,090,000         | \$4,200,000         | \$11,450,000       | \$6,000,000      | \$0                |
| <b>End Balance</b>                  | <b>IFW</b> | <b>\$10,823,391</b> | <b>\$11,083,391</b> | <b>\$3,433,391</b> | <b>\$633,391</b> | <b>\$3,383,391</b> |

| <b>Sales Tax (VJ738541)</b> | Fund Code | 2023/24      | 2024/25      | 2025/26      | 2026/27 | 2026/28 |
|-----------------------------|-----------|--------------|--------------|--------------|---------|---------|
| Expenditures                | ST        | \$32,215,134 | \$17,913,832 | \$15,495,750 | \$0     | \$0     |

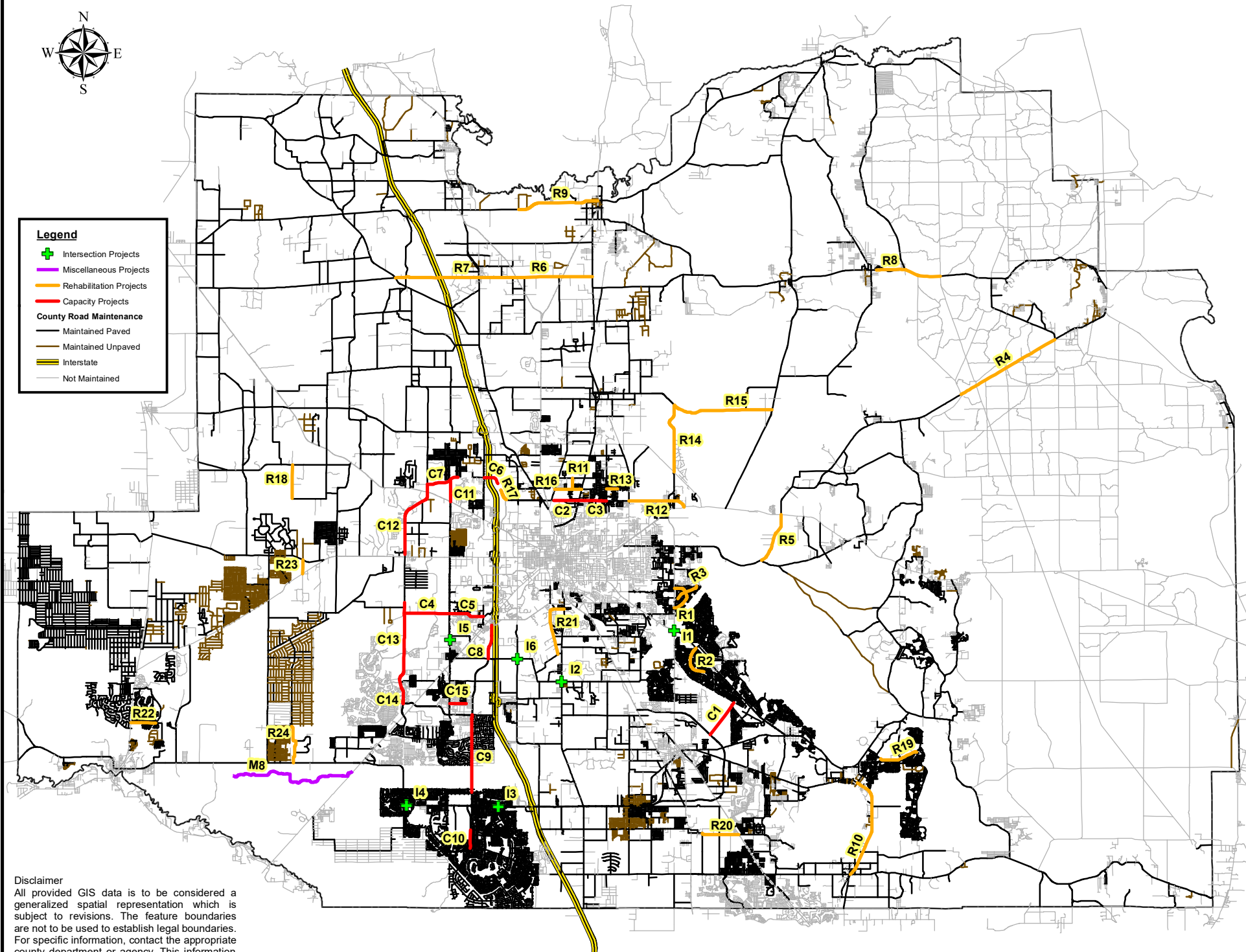


**Legend**

- Intersection Projects
- Miscellaneous Projects
- Rehabilitation Projects
- Capacity Projects

**County Road Maintenance**

- Maintained Paved
- Maintained Unpaved
- Interstate
- Not Maintained



**Disclaimer**  
All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation for legal boundaries.