Budget details *Please provide information based upon the total project.*	**Income**
Amount of grant request	
Income Description	
Income *Include all additional funding received for this project; commitment letters, other grants: local, state, federal, etc.*	
On-hand funds	
Contributions	
Any in-kind donations	
Events, program income, fees	
Miscellaneous income: Required match funds	
Total	
Costs	
Personnel *Include asministration support, per diem, etc.*	
Salaries	
Benefits	
Payroll taxes	
Conference/Meetings	
Travel	
Membership dues	
Training & development tools	
Total	
Supplies	
Supplies *Include equipment, maintenance, consumables, etc.*	
Telephone	
Postage & shipping	
Printing & publications	
Total	
Equipment/Facilities	
Equipment, building(s), property acquistion(s), rental(s), etc.	
Total	
Other	
Total	
Grand total	