

RESOLUTION NUMBER 2021 – R - 509

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO AMEND THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA TRUST FUND FISCAL YEAR 2021-2022 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency ("Agency") pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-4;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S.;

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Governing Board ("Board") pursuant to Section 163, Part III, F.S., and Resolution 2013-R-169;

WHEREAS, the Agency Board is responsible for establishing the annual SSCRA Trust Fund Budget pursuant to Section 163, Part III, FS and Section 189.016, F.S.; and

WHEREAS, the Agency Board may by resolution establish and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the SSCRA Trust Fund for Fiscal Year 2021-2022:

Transferred From:

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
170000 - 399991	Silver Springs Comm. Redevelopment Area Trust Fund Balance Carry Forward (<i>Reconciliation</i>)	\$30,951
	Total Transferred From	\$30,951

Transferred To:

<u>Account Number</u>	<u>Department Name/Account Title</u>	<u>Amount</u>
170000 - 583101	Silver Springs Comm. Redevelopment Area Trust Fund Grants & Aid	\$30,951
	Total Transferred To	\$30,951

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Board, Marion County, Florida, on this 19th Day of October, 2021, that the aforementioned transfers are hereby approved and authorized.

MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA



Jeff Gold, Chairman

Attest:



Gregory C. Harrell,
Clerk to the Board of County Commissioners of
Marion County, Florida

**Marion County CRA Agency Board
Silver Springs CRA Trust Fund
Fiscal Year 2021-2022 Budget
October 19, 2021
(With Allocation Percentages)**

BUDGETED INCOME

	Line Item Number	2021-22 Budget			% of Total
		New TIF Revenue	Carry Forward	Total	
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$227,700	\$0	\$227,700	
Interest	361110	\$0	\$0	\$0	
CRA Trust Fund (Carry Forwards, if any)	399991	\$0	\$208,483	\$208,483	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$227,700	\$208,483	\$436,183	100%

BUDGETED EXPENSES

Professional Services	531109			\$165,000	38%
MCSO/Community Policing		\$100,000	\$35,000		
CRA Master Plan		\$0	\$30,000		
Annual Audit	532101	\$6,000	\$0	\$6,000	1%
Travel & Per-Diem	540101	\$3,000	\$0	\$3,000	1%
Postage & Freight	542201	\$650	\$0	\$650	0%
Printing & Binding	547101	\$400	\$0	\$400	0%
Advertising	549201	\$1,750	\$0	\$1,750	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$100	\$0	\$100	0%
Dues & Memberships (FRA)	554201	\$2,000	\$0	\$2,000	0%
Training & Education	555501	\$4,000	\$0	\$4,000	1%
Improvements Other than Buildings (Projects Tasks)	563101	\$9,500	\$5,000	\$14,500	3%
Streetlighting (incl. Wayfinding)					
Gateway signage					
Property Acquisition					
R/W-Easement Acquisition					
Sidewalk/trails					
Bus Stop(s)					
Grants & Aid (Project Programs)	583101	\$100,000	\$138,483	\$238,483	55%
Building Improvement & Façade Grant Program					
Security Improvements Grant Program					
Utility Connection Grant (W and/or S)					
Abatements (Code Demo and/or Grant)					
Septic Tank Pump-out Grant					
Title Clearance/Resolution					
Brownfields Investigation Funding/Grant					
TOTAL		\$227,700	\$208,483	\$436,183	100%