



Marion County Board of County Commissioners

Office of the County Engineer

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Marion County ADA Maintained ROW Transition Plan **Office of the County Engineer**

Office of the County Engineer

The Office of the County Engineer has a staff of over 180 employees charged with providing the essential services to keep the Marion County maintained road system, including sidewalks and drainage system, functional and in acceptable operating standards. Staff makeup and required skills range from expertise in routine basic road maintenance activities to more skilled equipment operators, certified technicians, and state licensed engineers. The Office is organized in five primary sections with several working subunits. The primary sections are:

1. Support Services
2. Roads Maintenance
3. Stormwater Management
4. Engineering Services
5. Traffic Operations

The services provided include, but are not necessarily limited to, asset and data management, right-of-way mowing, tree trimming, road grading, pothole repair, drainage repair and restoration, pavement repair, sidewalk repair, shoulder improvement, traffic sign and signal maintenance, pavement marking replacement, traffic engineering, development review, right-of-way acquisition, property management, stormwater engineering, roadway design, surveying and mapping, construction inspection, project management, and emergency response.

Sidewalk Background and Recent History

Within Unincorporated Marion County (Marion County) the Office of the County Engineer maintains approximately 149 miles of sidewalks on roughly 2,542 centerline miles of paved roads. Most of these sidewalks were constructed since 1992, but about 22 miles were constructed prior to 1992 in the southwest portion of the County. Over the recent years Marion County has implemented several specific sidewalk construction projects as well as making repairs to our current inventory.

Since January, 2007 the following sidewalk specific projects have been constructed by the Office of the County Engineer:

1. Silver Spring Shores Sidewalks, Phase 3
2. Marion Oaks Sidewalks
3. Marion Oaks Trail Sidewalks
4. Marion Oaks Trail Sidewalks, Phase 2
5. Weirsdale Community Sidewalks
6. Belleview School Sidewalks

These sidewalk projects generally consisted of concrete sidewalks constructed along one side of the roadway and were in close proximity to schools.

Additionally, sidewalks have been constructed as part of the following Marion County capacity projects over the same time frame (since January, 2007):

1. SW 31st Street (SW 27th Avenue to US 441)
2. SE 31st Street (SE 19th Avenue to SR 464)
3. SW 42nd Street Flyover (SR 200 to SW 27th Avenue)
4. CR 464 (Oak Road to Locust Road)
5. NW 44th Avenue (US 27 to NW 63rd Street)
6. SW 90th Street (SW 80th Avenue to SR 200)
7. CR 200A (US 441 to NE 35th Street)
8. SW 60th Avenue (SW 95th Street to SW 80th Street)
9. SW 95th Street (SW 60th Avenue to SW 49th Avenue)
10. NW 35th Street (NW 35th Avenue to US 441)
11. SE 92nd Loop (US 441 to SR 35)
12. NE 35th Street (US 441 to West Anthony Road)
13. SW 49th Avenue (SW 95th Street to SW 80th Street)
14. SW 49th Avenue (SW 80th Street to SW 66th Street)
15. CR 484 (E of Marion Oaks Pass to Marion Oaks Course)
16. SW 49th Avenue Road (0.7 mi S of CR 484 to CR 484)

The sidewalks constructed within these capacity projects generally consisted of concrete sidewalks along the vast majority of both sides of the roadways. Please note, the sidewalks constructed in the first three projects from the aforementioned list were on a roadway that was eventually turned over to the City of Ocala for maintenance and is now their roadway. This was done with an interlocal agreement between the City of Ocala and Marion County prior to the design and eventual construction of the roadway. These three roadway segments were never intended to be a County road; they were intended to be a City road with Marion County providing funding and construction related assistance. The inclusion of sidewalks in these three projects demonstrates a significant commitment by Marion County to provide sidewalks to pedestrians.

Sidewalks that have been constructed by others as part of their projects over the same time period (since 2007) include

1. SW 95th Street (SR 200 to SW 60th Avenue)
2. SW 80th Avenue (SR 200 to SW 90th Street)

3. Liberty School Sidewalks, Phase 1

The sidewalks constructed under these projects are concrete and represent a mixture of sidewalks on one or both sides of the roadway.

Besides construction of new sidewalks, the County began allocating funds in 2017/18 to upgrade sidewalks at intersections where sidewalks were historically installed that do not meet today's standards. Since then, a total of \$117,653 have been spent on three separate projects to provide such improvements. The Office of the County Engineer's current Five Year Transportation Improvement Plan (TIP) shows this funding commitment as project M10 on page 7. This commitment of \$50,000 per year been in place since 2017/18. In our next submittal of the TIP staff intends to increase the yearly allocation request from \$50,000 per year to \$75,000 per year beginning in 2021/22.

Lastly, should a sidewalk deficiency be encountered within a project area, they are to be (and have been) addressed within that transportation improvement project. Sidewalk deficiencies outside of project areas are typically handled as routine maintenance using contractors and/or in-house forces.

While Marion County has been complying with the requirements of the ADA, it is the Office of the County Engineer's intent to formalize its process by taking the following actions:

1. Identify physical obstacles on sidewalks that limit the accessibility of programs or activities to individuals with disabilities,
2. Describe the methods that will be used to make the sidewalks accessible,
3. Specify the schedule for taking the steps necessary to achieve compliance, and
4. Indicate the official responsible for implementation of the plan.

Plan

1. Identify Obstacles

Marion County has an existing inventory of the location, length, and width of all sidewalks within County-maintained rights-of-way. Inasmuch as most of sidewalks falling under our responsible care have recently been constructed we have found very little to be in noncompliance. The next step would be identify any locations that have noncompliant ramps, missing ramps, and any other obstruction that may limit sidewalk access. In addition to the field inspections by our personnel, the Office of the County Engineer addresses access issue requests from the public via our Customer Service Center.

2. Make Accessible

There are two methods to make the sidewalks accessible; retrofits and replacements. Sidewalks that do not have curb ramps must be retrofitted with

them while sidewalks that have noncompliant curb ramps (and/or other obstructions) generally need to have them replaced. The scope and cost of retrofits and replacements at each location are determined on a case by case basis.

3. Specify Schedule

Existing compliance issues are evaluated by staff and then processed via our Customer Service Center, our mechanism used to record communications (phone, written, emails, etc) and subsequent work. The notification of a compliance issue can come from any source, including periodic County inspections and County personnel noticing things in the field. Repairs and/or alterations are scheduled as needed and funded by maintenance - both in-house and via contract. There are varying budgeted amounts each year for unspecified contract projects that can be used for these types of repairs and/or alterations. Work undertaken with these funds include a variety of types, including sidewalk, and are typically planned for during the first half of the fiscal year and then expended in the second half of the fiscal year. Priorities of such work is, generally speaking, given to where we can get 'the most bang for the buck'. In other words (a) an assessment is given to the potential number of users for selected areas needing attention with priority given to the higher number of potential users and (b) considerations may be given to retrofits over replacements as the number of retrofits is typically greater than the number of replacements per dollar spent.

4. Indicate Official

The County Engineer for Marion County, Tracy Straub, has delegated this responsibility of this plan to the Deputy County Engineer, Don Atwell, for the purpose of compliance with the Local Agency Program.

2020/2021 – 2024/2025

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS


KATHY BRYANT, CHAIRMAN

TIP2021

Date May 5, 2020

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

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INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
PE	Preliminary Engineering
PDE	Project Development & Environment Study
DES	Design
ROW	Right-of-Way
ROW-A	Right-of-Way Acquisition
ROW-J	Right-of-Way Judgment
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

<i>Code</i>	<i>Fund Information</i>
GT	80% Gas Tax Construction (BM761541)
GT2	2 nd Local Option Fuel Tax (BO762541)
IF1	Impact Fee - District 1 (GC773541)
IF2	Impact Fee - District 2 (GD773541)
IF3	Impact Fee - District 3 (GE773541)
IF4	Impact Fee - District 4 (GF773541)
IFE	Impact Fee - East (GA771541)
IFW	Impact Fee - West (GB772541)
ST	Sales Tax (VJ738541)
TM	Transportation Maintenance (BL760541)
BOND2	Bonded Funds – Phase 2 (VF762541)

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Capacity Projects

#	Name	Description	Phase Code	Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
C1	NW/NE 35th St Ph 1b (TIP70100C) From: 600' East of W Anthony Rd To: 200A	Add 2 Lanes 0.9 mi 8,900 VTPD	PE						
			DES						
			ROW-A	IFE	\$330,000	\$650,000	\$800,000	\$500,000	
			CST						
C2	NE 35th St Ph 2 (TIP70100A) From: 200A To: NE 25th Ave	Add 2 Lanes 1.2 mi 9,000 VTPD	PE						
			DES						
			ROW-A	IFE	\$330,000	\$100,000	\$200,000	\$900,000	
			CST						
C3	Emerald Rd Extension (TIP073865) (S128865) (STC073865) From: SE 92nd Loop To: Florida Northern Railroad	New 2 Lane 1.8 mi	DES						
			ROW-A	IFE	\$650,000				
			CST	IFE		\$6,080,000			
			CST	GT2		\$2,940,000			
C4	NW 49th/35th St Ph 2c (TIP073802) (S128802) (STC073802) From: NW 44th Ave To: North End of Limerock Pit	New 4 Lane Divided w/ Interchange 0.9 mi	PE						
			DES	ST					
			ROW-A	ST	\$5,700,000				
			CST	IFW				\$2,209,931	
			CST	IFE				\$3,609,931	
CST	GT2				\$2,600,000				
C5	NW 49th/35th St Ph 3A (TIP60800F) From: 1.1 mi W of NW 44th Ave To: NW 44th Ave	New 2 Lane 1.1 mi	DES	GT2					
			ROW-A	IFW					
			CST	IFW	\$2,000,000				
			CST						
C6	SW 49th/40th Ave Ph 1 (TIP073804) (S128804) (STC073804) From: SW 66th St To: SW 42nd St Flyover	New 4 Lane Divided 2.1 mi	PE						
			DES						
			CST	IFW	\$669,093				
			CST	ST	\$4,626,907				
			CST	TM	\$1,500,000				
C7	SW 49th Ave - North (TIP77250B) From: Marion Oaks Trail To: SW 95th St	New 4 Lane Divided 3.4 mi	PE						
			DES	IFW	\$900,000				
			ROW-A	IFW					
			CST						
C8	SW 49th Ave - South Segment A (STC073806) From: CR 484 To: 900 Feet North of Marion Oaks Trail	New 4 Lane Divided 0.8 mi	PE						
			DES						
			ROW-A						
			CST	ST	\$4,700,000				
C9	CR 484 (TIP075000) From: Marion Oaks Pass To: Hwy 200	Add 2 Lanes 5.3 mi	PER	IFW			\$360,000		
			DES						
			ROW-A						
			CST						
C10	SW 90th St (TIP075875) From: SW 60th Ave To: 0.8 miles East of SW 60th Ave	New 2 Lane Road 0.8 mi	PER						
			DES	IFW			\$300,000		
			ROW-A	IFW				\$70,000	
			CST	IFW					
			CST						\$2,300,000
C11	SW 38th/40th St (TIP075110) From: SW 80th Ave To: SW 60th Ave	Add 2 Lanes 2.0 mi	PER	IFW		\$50,000			
			DES	IFW		\$1,080,000			
			ROW-A	IFW			\$300,000		
			ROW-A	GT2			\$1,860,000		
			CST						
D1	Misc Projects (TIP077586)	ROW Acquisition and Settlements	ROW	GT2	\$150,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
R1	SW 125th Ave (TIP075113) From: SR 40 To: West Hwy 328	Resurface 0.61 mi	DES						
			ROW						
			CST	GT					\$241,000
R2	SE 49th St Rd/SE 180th Ave Rd (TIP055504) From: S Hwy 314A To: SE 95th St Rd	Mill, Resurface 5.7 mi	DES						
			ROW						
			CST	TM	\$2,565,000				
R3	CR 484 (TIP055804) From: Marion Oaks Course To: SW 20th Ave Rd	Mill, Resurface, Turn Lane 2.25 mi	DES						
			CST	GT		\$1,616,000			
			CST	TM		\$500,000			
R4	W Hwy 328 (TIP075873) From: W Hwy 40 To: Wood Ridge Dr	Resurface 2.46 mi	DES						
			ROW						
			CST	GT				\$1,696,761	
R5	NE Hwy 314 (TIP075303) From NE 52nd Place Rd To: NE 170th Ave Rd	Resurface 7.2 mi	DES						
			ROW						
			CST	GT2	\$3,250,000				
R6	SE 150th St./ SE 25th Ave (TIP055904) From South Hwy 475 To SE 484	Resurface 2.5 mi	DES						
			ROW						
			CST	GT2	\$600,000				
R7	NW 49th/35th St (TIP060804) From: NW 35th Ave Rd To: City Limit	Mill, Resurface 0.6 mi	DES						
			ROW						
			CST	GT2				\$975,000	
R8	SW 83rd Pl Rd/SW 189th Ct Rd (TIP077464) From: 1/4 mi East of SW 196th Avenue Rd To: SW 190th Avenue Rd	Resurface, Curves 2,500 VTPD 0.9 mi	DES						
			ROW						
			CST	GT	\$500,000				
R9	CR 316 (TIP057104) From: NE 180th Ave Rd To: NE 152nd Ct	Mill, Resurface 2.90 mi	DES						
			ROW						
			CST	GT2				\$1,800,000	
R10	NW 63rd St (TIP057204) From: NW 44th Ave To: Hwy 441	Mill, Resurface 2.71 mi	DES						
			ROW						
			CST	GT2			\$1,355,000		
R11	SE 100th ST (TIP075403) From: SE 36th Ave To: Hwy 301	Resurface 0.75 mi	DES						
			ROW						
			CST	TM	\$475,000				
R12	CR 318 (TIP057304) From: US 441 To: NW 24th Ave	Reclaim, Widen 3,300 VTPD 2.6 mi	DES						
			ROW						
			CST	TM	\$1,430,000				
R13	SW 80th St (TIP057404) From: SW 60th Ave To: SW 38th Ave	Reclaim 8,700 VTPD 2.0 mi	DES						
			ROW						
			CST	GT	\$1,100,000				
R14	NW Hwy 225 (TIP057504) From: N Hwy 329 To: W Hwy 318	Resurface 2,100 VTPD 3.3 mi	DES						
			ROW						
			CST	GT		\$1,799,000			
R15	NW 44th Ave (TIP07752) From: NW 60th St To: NW 73rd Pl	Mill, Resurface 6,000 VTPD 1.0 mi	DES						
			ROW						
			CST	GT2			\$550,000		
R16	CR 320 (TIP075503) From: NW 221st Street Rd To: North Hwy 329	Resurface 3 mi	DES						
			CST	GT	\$606,000				
			CST	GT2	\$606,000				
R17	Dogwood Rd (TIP057604) From: Dogwood Drive Pass To: Dogwood Crse	Resurface 6,400 VTPD 0.5 mi	DES						
			ROW						
			CST	GT	\$280,000				
R18	Spring Rd (TIP058504) From: Pine Rd To: Emerald Rd	Resurface 816 VTPD 1.2 mi	DES						
			ROW						
			CST	GT	\$605,000				
R19	SW 128th Ave/SW 129th Terrace Rd (TIP075603) From: Hwy 484 To: SW 100th Lane	Resurface 1.8 mi	DES						
			CST	GT		\$110,000			
			CST	GT2		\$700,000			
R20	East/South Hwy 25 (TIP075703) From: Hwy 42 To: SE 141st Ave Rd	Resurface 4.6 mi	DES						
			ROW						
			CST	GT				\$2,760,000	
R21	East/South Hwy 25 (TIP075713) From: SE 141st Ave Rd To: SE Hwy 464	Resurface 1.4 mi	DES						
			ROW						
			CST	GT	\$700,000				
R22	SE 25th Avenue (TIP058604) From: SE 110th St To: SE 95th St	Resurface 324 VTPD 1.52	DES						
			ROW						
			CST	GT	\$425,600				
R23	SW 27th Ave (TIP075803) From: SW 66th St To: North 1.51 mi of SW 66th St	Resurface 1.51	DES						
			ROW						
			CST	GT				\$755,000	
R24	NW 193rd Street (TIP060404) From: Hwy 329 To: US 441	Resurface 400 VTPD 4.3 mi	DES						
			ROW						
			CST	GT			\$2,430,122		
R25	SW 35th St/SW 7th Ave Rd (TIP075813) From: SW 63rd St Rd To: SE 3rd Ave	Resurface 2.6 mi	DES						
			ROW						
			CST	GT				\$1,217,628	
R26	SE 4th Pl/SE 61st Ct (TIP075823) From: SE 5th St To: SE 3rd Pl	Resurface 0.3 mi	DES						
			ROW						
			CST	GT			\$116,000		
R27	Almond Rd (TIP075833) From: SE 58th Ave To: SE 58th Ave	Resurface 1.6 mi	DES						
			ROW						
			CST	GT2				\$554,872	
R28	Teak Rd (TIP075843) From: Banyan Rd To: Cherry Pass	Resurface 1.1 mi	DES						
			ROW						
			CST	GT				\$367,597	
R29	SE Campbell Rd (TIP075853) From: Hwy 301 To: SE 59th Terrace Rd/SE Oak Rd	Resurface 0.15	DES						
			ROW						
			CST	TM	\$75,000				
R30	NW 77th St (TIP075863) From: SR 326 To: US 441	Resurface 1.38 mi	DES						
			ROW						
			CST	GT	\$930,000				

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Intersection Projects

#	Name	Description	Phase Code	Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
INT1	CR 42 (TIP077190) at SE 182nd Avenue Rd	Add Turn Lanes	DES						
			ROW						
			CST	TM	\$407,200				
INT2	SW 60th Ave (TIP077780) From: SW 90th St To: SW 80th St	Signalization Projects	DES						
			ROW						
			CST	IFW	\$355,000				
INT3	CR 484 (TIP077841) at Marion Oaks Blvd	Add Turn Lanes and Signal Modifications	DES						
			ROW	IFW	\$40,000				
			CST	IFW	\$425,000				

Municipal Projects

#	Name	Description	Phase Code	Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
A1	City of Ocala (TIP071706)	Misc Projects	CST	GT2	\$200,000				

Miscellaneous Projects

#	Name	Description	Phase Code	Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
M1	Striping (TIP071704)	Replace Pavement Markings & RPMs	DES						
M2	Signal Improvements (TIP071714)	Signal Modifications	CST	GT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			DES						
M3	Guardrail (TIP071724)	Guardrail Installation and Upgrade	DES						
			CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M4	Legacy Sidewalks (TIP077370)	New Sidewalk 4.2 mi	DES						
M5	Saddlewood Sidewalks (TIP077380)	New Sidewalk 2.5 mi	CST	TM		\$1,441,659			
			DES						
M6	Marion Oaks Horizon Sidewalks (TIP077390)	New Sidewalk 0.9 mi	DES	TM		\$317,096			
			CST	TM		\$36,210			
M7	Misc Road & Drainage Repair (TIP071734) Various Locations	Misc Repairs	CST						
			CST	GT	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M8	Overlay Projects (TIP077844) Various Locations	Pavement Overlay	CST	GT	\$350,000				
			CST	GT2				\$600,000	
			CST	TM		\$250,000	\$250,000		\$250,000
M10	Misc ADA Sidewalk Improvements (TIP071744) Various Locations	ADA Retrofits	DES						
			CST	GT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
M11	Misc Sidewalk Projects (TIP071754) Various Locations	New Sidewalks	DES						
			CST	SWF	\$150,000		\$150,000		\$150,000
M12	Indian Lake Trail (TIP077200) From: Silver Springs Park to Indian Lake Trail Head	Construct Trail 5 mi	DES	TM		\$155,000			
			CST						
M13	Greenway Bike Trail Pruitt (TIP77200C) From: Pruitt Trail Head to SR 200	Construct Bike/Walk Trail 5.65 mi	DES						
			CST	TM		\$3,710,000			

MARION COUNTY 5-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Transportation Maintenance (BL761541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25	
Begin Balance	TM		\$16,219,225	\$9,744,072	\$9,193,439	\$8,925,277	\$8,674,545	
Revenues	TM		\$15,746,000	\$16,904,000	\$17,243,000	\$17,594,000	\$17,956,000	
Reimbursement	TM			\$36,210				Marion Oaks Horizon Sidewalks
Reimbursement	TM			\$1,441,659				Legacy Sidewalks
Reimbursement	TM			\$317,096				Saddlewood Sidewalks
Reimbursement	TM	\$407,200						CR 42 at SE 182nd Avenue Rd
Reimbursement	TM			\$155,000				FDOT Indian Lake Trail
Reimbursement	TM			\$3,710,000				FDOT Greenway Bike Trail Pruitt
Expenditures	TM		\$22,628,353	\$23,114,598	\$17,511,162	\$17,844,732	\$18,094,732	
End Balance	TM		\$9,744,072	\$9,193,439	\$8,925,277	\$8,674,545	\$8,535,813	

80% Gas Tax Construction (BM761541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Begin Balance	GT		\$4,236,754	\$1,340,154	\$805,154	\$1,109,032	\$1,021,435
Revenues	GT		\$3,750,000	\$4,030,000	\$4,110,000	\$4,190,000	\$4,270,000
Expenditures	GT		\$6,646,600	\$4,565,000	\$3,806,122	\$4,277,597	\$5,060,389
End Balance	GT		\$1,340,154	\$805,154	\$1,109,032	\$1,021,435	\$231,046

2nd Local Option Fuel Tax (BO762541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Begin Balance	GT2		\$3,560,508	\$1,359,990	\$1,497,719	\$244,521	\$222,419
Revenues	GT2		\$2,605,482	\$3,077,729	\$3,211,802	\$3,352,898	\$3,495,952
Expenditures	GT2		\$4,806,000	\$2,940,000	\$4,465,000	\$3,375,000	\$3,154,872
End Balance	GT2		\$1,359,990	\$1,497,719	\$244,521	\$222,419	\$563,499

Impact Fee - East (GA771541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Begin Balance	IFE		\$4,316,726	\$4,866,726	\$46,726	\$1,096,726	\$1,796,726
Revenues	IFE		\$1,960,000	\$2,110,000	\$2,150,000	\$2,200,000	\$2,250,000
Credits	IFE		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IFE		\$1,310,000	\$6,830,000	\$1,000,000	\$1,400,000	\$3,609,931
End Balance	IFE		\$4,866,726	\$46,726	\$1,096,726	\$1,796,726	\$336,795

Impact Fee - West (GB772541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Begin Balance	IFW		\$3,157,245	\$238,152	\$693,152	\$1,353,152	\$2,938,152
Revenues	IFW		\$1,570,000	\$1,685,000	\$1,720,000	\$1,755,000	\$1,790,000
Credits	IFW		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Expenditures	IFW		\$4,389,093	\$1,130,000	\$960,000	\$70,000	\$4,509,931
End Balance	IFW		\$238,152	\$693,152	\$1,353,152	\$2,938,152	\$118,221

Sidewalk Construction Fund - (BP763541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Begin Balance	SWF		\$357,901	\$266,901	\$331,901	\$249,901	\$320,901
Revenues	SWF		\$59,000	\$65,000	\$68,000	\$71,000	\$74,000
Interest	SWF		\$0	\$0	\$0	\$0	\$0
Expenditures	SWF		\$150,000	\$0	\$150,000	\$0	\$150,000
End Balance	SWF		\$266,901	\$331,901	\$249,901	\$320,901	\$244,901

Sales Tax (VJ738541)		Fund Code	2020/21	2021/22	2022/23	2023/24	2024/25
Expenditures	ST		\$15,026,907	\$0	\$0	\$0	\$0

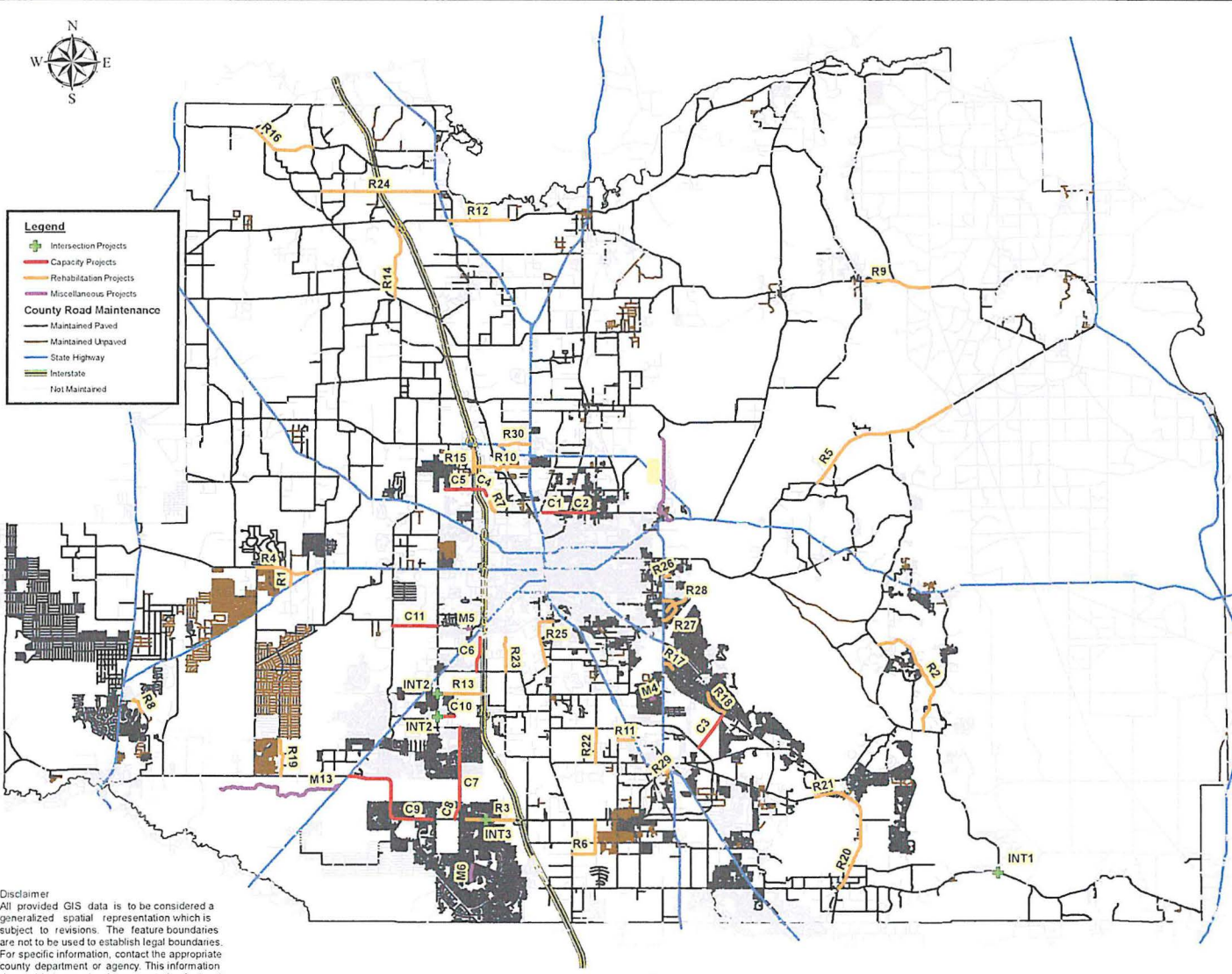


Legend

- Intersection Projects
- Capacity Projects
- Rehabilitation Projects
- Miscellaneous Projects

County Road Maintenance

- Maintained Paved
- Maintained Unpaved
- State Highway
- Interstate
- Not Maintained



Disclaimer
All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation for legal boundaries.



Map Location:
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Technician: LB
Printed: 03/26/2020

Marion County Office of the County Engineer
Asset Management Section
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Gotha, FL 34471

Marion County 5-Year T.I.P. (FY 2020/21 - FY 2024/25)