

RESOLUTION NUMBER 2019-R-436

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2019-2020 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board ("Agency") pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the SSCRA Trust Fund for Fiscal Year 2019-2020 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2019-2020 Budget is attached hereto as Exhibit "A";

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 15th Day of October, 2019, that the aforementioned Silver Springs CRA FY 2019-2020 Budget attached hereto as Exhibit "A" is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners' Countywide Fiscal Year 2019-2020 Budget, pursuant to Section 189.016(5), F.S.

MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY GOVERNING BOARD MARION COUNTY, FLORIDA

Michelle Stone
Michelle Stone, Chairman

Attest:

[Signature]

David R. Ellspermann,
Clerk to the Board of County Commissioners of
Marion County, Florida

Approved as to Form and Sufficiency:

Matthew Minter

Matthew Minter,
County Attorney

CERTIFIED A TRUE COPY
of 2 page document
this 15 day of Oct 2019
DAVID R. ELLSPERMANN
Clerk of Court
BY *[Signature]* D.C.

EXHIBIT "A"

**Marion County CRA Agency Board
Silver Springs CRA Trust Fund
Preliminary Fiscal Year 2019-2020 Budget
October 15, 2019
(With Allocation Percentages)**

BUDGETED INCOME

	Number	2019-20 Budget			% of
		New TIF Revenue	Carry Forward	Total	Total
CRA Trust Fund (New FY TIF Revenue Contribution)	170000	\$134,251	\$0	\$134,251	
Interest		\$300	\$0	\$300	
CRA Trust Fund (Carry Forwards, if any)	172014	\$0	\$122,908	\$122,908	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$134,551	\$122,908	\$257,459	100%

BUDGETED EXPENSES

Professional Services MCSO/Community Policing CRA Master Plan	531109	\$126,000	\$15,000	\$141,000	55%
Travel & Per-Diem	540101	\$2,000	\$0	\$2,000	1%
Postage & Freight	542201	\$551	\$0	\$551	0%
Printing & Binding	547101	\$400	\$0	\$400	0%
Advertising	549201	\$1,200	\$0	\$1,200	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$100	\$0	\$100	0%
Dues & Memberships (FRA)	554201	\$1,500	\$0	\$1,500	1%
Training & Education	555501	\$2,500	\$0	\$2,500	1%
Improvements Other than Buildings (Projects Tasks) Streetlighting (incl. Wayfinding) Gateway signage Property Acquisition R/W-Easement Acquisition Sidewalk/trails Bus Stop(s)	563101	\$0	\$30,000	\$30,000	12%
Grants & Aid (Project Programs) Abatements (Code Demo and/or Grant) Building Improvement & Façade Grant Program Security Improvements Grant Program Utility Connection Grant (W and/or S) Septic Tank Pump-out Grant Title Clearance/Resolution Brownfields Investigation Funding/Grant	583101	\$0	\$77,908	\$77,908	30%
TOTAL		\$134,551	\$122,908	\$257,459	100%