

RESOLUTION NUMBER 2020-R- 344

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2020-2021 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board ("Agency") pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the SSCRA Trust Fund for Fiscal Year 2020-2021 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

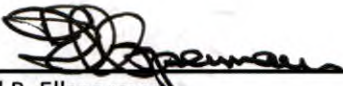
WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2020-2021 Budget is attached hereto as **Exhibit "A"**;

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 15th Day of September, 2020, that the aforementioned Silver Springs CRA FY 2020-2021 Budget attached hereto as **Exhibit "A"** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners' Countywide Fiscal Year 2020-2021 Budget, pursuant to Section 189.016(5), F.S.

**MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA**


Kathy Bryant, Chairman

Attest:


David R. Ellspermann,
Clerk to the Board of County Commissioners of
Marion County, Florida

Approved as to Form and Sufficiency:



Matthew Minter,
County Attorney

EXHIBIT "A"

Marion County CRA Agency Board
Silver Springs CRA Trust Fund
Fiscal Year 2020-2021 Budget
September 15, 2020
(With Allocation Percentages)

BUDGETED INCOME

	Number	2020-21 Budget			% of Total
		New TIF Revenue	Carry Forward	Total	
CRA Trust Fund (New FY TIF Revenue Contribution)	170000	\$177,500	\$0	\$177,500	
Interest		\$300	\$0	\$300	
CRA Trust Fund (Carry Forwards, if any)*	172014	\$0	\$157,761	\$157,761	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$177,800	\$157,761	\$335,561	100%

BUDGETED EXPENSES

<i>Professional Services</i>	531109	\$6,000	\$155,000	\$161,000	48%
MCSO/Community Policing	135K				
CRA Master Plan	20K				
Annual Audit	6K				
Travel & Per-Diem	540101	\$1,800	\$0	\$1,800	1%
Postage & Freight	542201	\$500	\$0	\$500	0%
Printing & Binding	547101	\$400	\$0	\$400	0%
Advertising	549201	\$1,100	\$0	\$1,100	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$100	\$0	\$100	0%
Dues & Memberships (FRA)	554201	\$1,600	\$0	\$1,600	0%
Training & Education	555501	\$2,000	\$0	\$2,000	1%
<i>Improvements Other than Buildings (Projects Tasks)</i>	563101	\$20,000	\$0	\$20,000	6%
Streetlighting (incl. Wayfinding)					
Gateway signage					
Property Acquisition					
R/W-Easement Acquisition					
Sidewalk/trails					
Bus Stop(s)					
<i>Grants & Aid (Project Programs)</i>	583101	\$144,000	\$2,761	\$146,761	44%
Abatements (Code Demo and/or Grant)					
<i>Building Improvement & Façade Grant Program</i>					
<i>Security Improvements Grant Program</i>					
<i>Utility Connection Grant (W and/or S)</i>					
Septic Tank Pump-out Grant					
Title Clearance/Resolution					
Brownfields Investigation Funding/Grant					
TOTAL		\$177,800	\$157,761	\$335,561	100%

*Carry-forward Estimate from FY 2019-2020	Amount
Balance on 9/9/2020:	\$178,393
Pending EOFY Expenses:	
Less Sheriff COPE Detail (Aug & Sept):	-\$16,500
Less Legal Ads (2):	-\$388
Less SIG Grant Reimbursement:	-\$3,744
*Projected EOFY Balance based on the following:	\$157,761