

RESOLUTION NUMBER 2018 – R - 431

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2018-2019 BUDGET

**WHEREAS**, Marion County, Florida, established the Marion County Community Redevelopment Agency Board (“Agency”) pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-14;

**WHEREAS**, Marion County, Florida, established the Silver Springs Community Redevelopment Area (“SSCRA”) and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-15;

**WHEREAS**, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, FS and Section 189.418, FS., and Marion County Ordinance 2013-15;

**WHEREAS**, the SSCRA Trust Fund for Fiscal Year 2018-2019 is slated to receive a contribution from Marion County, Florida; and

**WHEREAS**, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), FS.; and

**WHEREAS**, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2018-2019 Budget is attached hereto as **Exhibit “A”**;

**NOW THEREFORE, BE IT RESOLVED** by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 16<sup>th</sup> Day of October, 2018, that the aforementioned Silver Springs CRA FY 2018-2019 Budget attached hereto as **Exhibit “A”** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners’ Countywide Fiscal Year 2018-2019 Budget, pursuant to Section 189.016(5), FS.

MARION COUNTY COMMUNITY REDEVELOPMENT  
AGENCY GOVERNING BOARD  
MARION COUNTY, FLORIDA

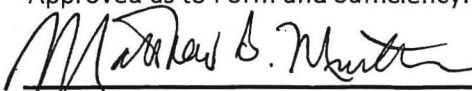
  
Kathy Bryant, Chairman

Attest:

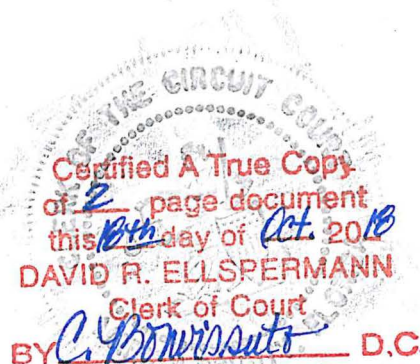


David R. Ellspermann,  
Clerk to the Board of County Commissioners of  
Marion County, Florida

Approved as to Form and Sufficiency:



Matthew Minter,  
County Attorney



## EXHIBIT "A"

**Marion County CRA Agency Board  
Silver Springs CRA Trust Fund  
Fiscal Year 2018-2019 Budget  
October 16, 2018  
(With Allocation Percentages)**

BUDGETED INCOME	Account	2018-19 Budget	
	Number	Budget	Item %
CRA Trust Fund (New FY Increment Revenue Contribution)	170000	\$90,200	
Interest		\$290	
CRA Trust Fund (Carry Forwards, if any)	172014	\$88,975	
Grants, etc.		\$0	
Other		\$0	
<b>TOTAL</b>		<b>\$179,465</b>	<b>100%</b>

### BUDGETED EXPENSES

<b>Professional Services</b>	531109	<b>\$60,000</b>	<b>33%</b>
MCSO/Community Policing (4 hrs/day)			
Travel & Per-Diem	540101	\$1,700	1%
Postage & Freight	542201	\$500	0%
Printing & Binding	547101	\$390	0%
Advertising	549201	\$4,500	3%
Other Current Charges (DEO Annual Fee)	549990	\$200	0%
Office Supplies	551101	\$50	0%
Operating Supplies	552108	\$50	0%
Books, Publications, & Subscriptions	554101	\$100	0%
Dues & Memberships (FRA)	554201	\$900	1%
Training & Education	555501	\$1,700	1%
<b>Projects - Improvements Other than Buildings</b>	563101	<b>\$69,375</b>	
<b>Streetlighting (w/Wayfinding &amp; Banners)</b>		<b>\$55,000</b>	<b>31%</b>
Monument Signs			
R/W-Easement Acquisition (Road, Sidewalk, Trail, Stormwater)			
Sidewalk/trails			
Bus Stop(s) (Add 1 w/TPO Project)		\$14,375	8%
<b>Programs - Grants &amp; Aid</b>	583101	<b>\$40,000</b>	
Abatements (Code Demo and/or Grant)			
<b>Façade and/or Improvement Grants</b>		<b>\$40,000</b>	<b>22%</b>
Utility Connection Grant (W and/or S)			
Septic Tank Pump-out Grant			
Title Clearance/Resolution			
Brownfields Investigation Funding/Grant			
<b>TOTAL</b>		<b>\$179,465</b>	<b>100%</b>