

RESOLUTION NUMBER 2017 – R – 413

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2017-2018 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board (“Agency”) pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area (“SSCRA”) and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, FS., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, FS and Section 189.418, FS., and Marion County Ordinance 2013-15;

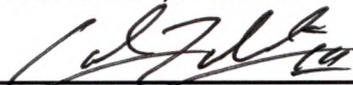
WHEREAS, the SSCRA Trust Fund for Fiscal Year 2017-2018 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), FS.; and

WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2017-2018 Budget is attached hereto as **Exhibit “A”**;

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 17th Day of October, 2017, that the aforementioned Silver Springs CRA FY 2017-2018 Budget attached hereto as **Exhibit “A”** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners’ Countywide Fiscal Year 2017-2018 Budget, pursuant to Section 189.016(5), FS.

MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA



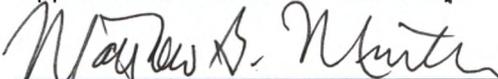
Carl Zalak, III, Chairman

Attest:



David R. Ellspermann,
Clerk to the Board of County Commissioners of
Marion County, Florida

Approved as to Form and Sufficiency:



Matthew Minter,
County Attorney

EXHIBIT "A"

Marion County CRA Agency Board - Silver Springs CRA Trust Fund Fiscal Year 2017-2018 Budget (with Allocation Percentages)

October 17, 2017

BUDGETED INCOME	Acct Number	2016-17	2016-17	2017-18 Budget	
		Adopted Budget	Actual To Date*	Budget	% of Item
CRA Trust Fund (New FY Increment Revenue Contribution)	170000	\$40,906	\$40,906	\$56,369	
Interest		\$40	\$40	\$100	
CRA Trust Fund (Carry Forwards, if any)	172014	\$21,640	\$21,640	\$35,503	
Grants, etc.					
Other				\$0	
TOTAL		\$62,586	\$62,586	\$91,972	100%

BUDGETED EXPENSES

Professional Services (Projects)	531109	\$25,000	\$24,915	\$45,000	49%
Travel & Per-Diem	540101	\$1,350	\$346	\$2,200	2%
Postage & Freight	542201	\$700	\$214	\$700	1%
Printing & Binding	547101	\$550	\$296	\$700	1%
Advertising	549201	\$1,000	\$397	\$1,000	1%
Other Current Charges (DEO Annual Fee)	549990	\$175	\$175	\$200	0%
Office Supplies	551101	\$100	\$0	\$150	0%
Operating Supplies	552108	\$100	\$0	\$125	0%
Books, Publications, & Subscriptions	554101	\$0	\$0	\$97	0%
Dues & Memberships (FRA)	554201	\$1,000	\$245	\$800	1%
Training & Education	555501	\$1,611	\$495	\$2,000	2%
Improvements Other than Buildings (Projects/Programs)	563101				
Projects		\$6,000	\$0	\$9,000	10%
R/W-Easement Acquisition					
Sidewalk/trails					
Bus Stop(s)					
Programs (Grants, abatements, etc.)		\$25,000	\$0	\$30,000	33%
Abatements (Code Demo and/or Grant)					
Façade Grants					
Utility Connection Grant (W and/or S)					
Septic Tank Pump-out Grant					
Brownfields Investigation Funding/Grant					
TOTAL		\$62,586	\$27,083	\$91,972	100%
2016/17 Projected Project Carryover		\$35,503			

*9/30/2017 Estimated/encumbered