



Marion County Board of County Commissioners

Fire Rescue

2631 SE Third St.
Ocala, FL 34471
Phone: 352-291-8000
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Marion County Fire Rescue Emergency Services Advisory Board Meeting August 10th, 2010

I. Call To Order- 4:12 by Chairperson Pat Gabriel

II. Members Present:

Dr. Frank Fraunfelter, Medical Director, MCFR EMS
Paul Clark, C.O.O, Munroe Regional Medical Center
Thomas Lorio
Pat Gabriel, Chairperson
Rex Etheredge, C.E.O Ocala Regional Medical Center

Members Absent:

Dr. Karen Gold-(Excused)
Bill Glass-Resigned?(It has been verbally mentioned to Commissioner Amsden from Bill Glass that he has resigned, the board has not received anything in writing-per Dr. Niblock)

Others in Attendance:

Chief Stuart McElhaney, Deputy Chief Dan Azzariti, Chief David Cooper, Karl Oltz

Attendance taken by: Felicia Grasty

III. Minutes:

Minutes from the July 13th, 2010 approved with the correction of the AEDs they are \$1,450 a piece not \$14.50

Staff Items:

A. Status of Department budget and Five Year Master plan

- Budget Compilation Proposed for Fiscal Year 10/11
- Down 1.2m over the fiscal year
- \$33 increase as a result of adding 1 new fire station
- In the area of 400k cut from the budget
- 15 Fire Fighter budgeted positions have been cut from the budget(next fiscal year), however Chief McElhaney feels comfortable that response time will still be met as well as, improve since now we

"Meeting Needs by Exceeding Expectations"



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have the 3 Fire Stations up and running. Response times have improved

- Tom Lorio asks how did we work out the OT issue. Chief explains the Lieutenants promotion allowed us to fill the OT issue. This means 4 extra LT's per shift, which also helped decrease the OT pay
- It was also explained that Fire Fighters receive OT after 53 hours; single certs receive OT after 40 hours.
- Paul Clark shared the offsetting revenue is impressive. Chief Azzariti shares that as of today, August 10th are billing revenue was at 12.1m, end of September's projection is 13.2m as a low and a high of 13.7. This is 1.5m more than budgeted for.
- Pat Gabriel asks "What was the National Average Recap Rate for billing/EMS?" Chief Azzariti explains that MCFR EMS Billing is well beyond the average.

B. Quarterly Report

- Handouts were provided
- Comparison over the 2 years-Runs/Transports
- Identified Hospital delays-down from 60min to 30mins or less
- Revenue-1.5 million a month in billing
- Billing is tracking/trending so we can have accurate information instead of waiting on an audit January or February of the following year.
- Collections and Payor Class
- 90% Fractile Response Time versus Average Response Time
- The response time is from the dispatcher to the unit to the citizen
- STEMI Alerts are consistent-times have actually gone down from 88.2mins to 75.4mins
- Prevention Statistics-Illegal burn citations, those funds go back to the citizens who can't afford to buy smoke detectors
- Dr. Fraunfelter shared how trauma injuries are determined where they go- Location of incident, patient preference, dissect out the trauma alert
- Trauma Alert-pagers go off @ the hospital and 15 different doctors, such as specialists (orthopedic, neurologist, etc.) are on a 24hour rotation that responds to these calls. However, if it is a trauma, then the trauma team is already in place in the ER

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- Chief Cooper updated us on Station 18, Belleview Fire Station maybe in mid September
- Karl Oltz, Director of Public Safety Communications shares that the grand opening for the new Command Center is August 25th @ 10am

C. Discussion on Resolution and Future Meeting Schedule

- Motion to move meetings to quarterly

D. Board Member Items-N/A

E. Adjournment- Meeting adjourned 5:40

Next Meeting will be held October 12th, 2010 4pm, Fire Rescue Headquarters
Minutes submitted by Felicia Grasty

Approved: _____

Pat Gabriel
Pat Gabriel, Chairperson

Date: _____

October 12, 2010

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